

(i) Name of the Agency	Pune Municipal Corporation
Name of the Project and Code	Road Network & Urban Transport- BRT-Pilot (PUN-001)
Date of Approval by GOI/Revised Approval date	11 Aug 06 / 19 Sept 08
Approved Revised Project Cost (Rs. Lakhs)	10313.5
Reported Expenditure (Rs. Lakhs)	13241.99
Date of Commencement	October,2006
Revised Date of Completion	December, 2009 (Completed)

Number of Components	
No. of Components with targets	
Total Marks Achievable	
No. of Components with targets achieved	
Total Marks Achieved	
% Achievement	
Grade	

Sr. No.	Name of the Project Component	Start Date	Revised Completion Date	Awarded Cost in Rs. Lakhs	Expenditure Incurred in Rs. Lakhs	Jul-11			Physical Progress of the component achieved till the end of reporting month
						Target %	Achieved %	Achievement %	
1	Solapur Road - Platform Development	01-Jul-07	30-Jun-09	820.09	661.00	100	100	100	Work Completed
2	Solapur Road - Pavement Development (Part-I)	31-Oct-06	30-May-08		100	100	100	Work Completed	
3	Solapur Road - Pavement Development (Part-II)	01-Jan-08	30-Jun-09		805.05	100	100	100	Cycle track completed fully of 6.6 km . Footpath of 12 km length completed.
4	Solapur Road - Development of Footpath, Drain, Cross Drainage, Median, Misc.	01-Jan-08	30-Jun-09		782.27	100	100	100	3 culverts extension completed.storm water line laid completely of 9.2 km.
5	Solapur Road - Tubular Safety Cones	09-Oct-06	31-Oct-07	22.39	22.39	100	100	100	Work Completed
6	Solapur Road - Traffic Signal	31-Oct-06	31-Dec-07	90.55	52.14	100	100	100	Work Completed
7	Solapur Road - Polymer Concrete	30-Oct-06	31-Oct-07	161.18	113.71	100	100	100	Work Completed
8	Satara Road - Platform Development	01-Nov-07	30-Jun-09	1212.80	29.99	100	100	100	6 nos Bus shelters placed on site.Rest finishing work of bus shelter are under progress.
9	Satara Road - Pavement Development (Part-I)	31-Oct-06	30-Nov-07		932.00	100	100	100	Work Completed
10	Satara Road - Pavement Development (Part-II)	01-Jan-08	30-Jun-09		359.63	100	100	100	Cycle track about 8.70 km completed.
11	Satara Road - Development of Footpath, Drain, Cross Drainage, Median, Misc.	01-Jan-08	30-Jun-09	1071.00	100	100	100	Storm water drainage 6852 RM completed. Curve stone casting & placing in progress, 3.3 km extension of bridge is in progress. Footpath of 11.47 km length completed.	
12	Satara Road - Traffic Signal work	31-Oct-06	30-Nov-07	72.76	72.76	100	100	100	Work Completed
13	Satara Road - Polymer Concrete	01-Nov-07	30-Jun-09	0.00	58.93	100	100	100	polycrit concrete block work is in progress.
14	BRT Terminal Octroi Naka Katraj	02-Nov-06	31-Dec-07	563.00	436.44	100	100	100	Work Completed
15	BRT Terminal PMT Depot Katraj	10-Oct-06	31-Oct-07	432.30	432.21	100	100	100	Work Completed
16	BRT Terminal Swargate	16-Oct-06	31-Oct-07	197.39	197.39	100	100	100	Work Completed
17	BRT Terminal Saswad Road Junction	31-Oct-06	20-Feb-07	83.70	65.87	100	100	100	Work Completed
18	BRT Terminal Pulgate M.G.Bus Station	31-Oct-06	20-Feb-07	106.59	106.31	100	100	100	Work Completed
19	BRT Terminal Katraj Zoo	16-Oct-06	31-Oct-07	432.26	429.56	100	100	100	Work Completed
20	Bus Shelters	03-Mar-08	30-Jun-09		6.69	100	100	100	Work Completed

21	PIS/ GPS	03-Mar-08	31-Dec-08	1463.00	261.21	100	100	100	Installation work of Hardware and Software completed. project started.
22	Electronic Ticketing	03-Mar-08	31-Dec-08			100	100	100	Work Completed (Implemented by PMT under BOT.)
23	Rest of the Component of Part B of Pilot Revised Cost	19-Aug-08	31-Dec-09	7845.00	6345.44	100	100	100	Work Completed. Note: Tender awarded value of Rs 78.45 crore includes additional cost approved under JNNURM plus remaining amounts of originally sanctioned components. Major Components executed include: Solapur Road: Cycle track - 6.6 km; Footpath - 12.4 km length; 3 culverts extension completed; Storm water line - 9.2 km; Service Road - 3.75 km, Streetlight poles with fixtures & cabling - 389 nos; Signages - 374 nos; Bus Stops - 13 locations Satara Road: Cycle track - 8.71 km; Footpath - 11.67 km; Storm water drainage 6.87 km; widening of bridges - 3.3 km; Service Road - 4.27 km; Streetlight poles with fixtures & cabling - 463 nos; Signages-356 Nos; Bus Stops - 16 locations
Total awarded cost (in Rs. Lakhs) :-----				13503.01	13241.99				
Difference in approved cost and awarded cost (in Rs. Lakhs) :-----				3189.51					
Cum. Progress of the Project in % at the end of reporting month :				130.93	percent				
Any other issue:-----				Nil					

(ii) Name of the Agency Pune Municipal Corporation
 Name of the Project and Code **Aug. & Upgrade. of STPs & Pumping Stns (PUN-002)**
 Date of Approval by GOI 10-May-06
 Approved Project Cost (Rs. Lakhs) 8613
 Reported Expenditure (Rs. Lakhs) **16970.51**
 Date of Commencement February, 2006
 Revised Date of Completion Mar-11

Number of Components	
No. of Components with targets	
Total Marks Achievable	
No. of Components with targets achieved	
Total Marks Achieved	
% Achievement	
Grade	

Sr. No.	Name of the Project Component	Start Date	Revised Completion Date	Awarded Cost in Rs. Lakhs	Expenditure Incurred in Rs. Lakhs	Jul-11			Physical Progress of the component achieved till the end of reporting month
						Target %	Achieved %	Achievement %	
1	Baner S.T.P	1-Oct-07	31-Mar-11	3160.00	3188.91	100	95	95	Completed
2	Mundhwa S.T.P	1-Feb-07	31-Mar-08	3088.00	3196.91	100	100	100	Completed
3	Naidu S.T.P	1-Mar-07	31-Mar-11	4015.00	4354.38	100	100	100	Completed
4	Kharadi S.T.P	1-Dec-07	31-Mar-11	3950.00	2559.08	100	95	95	Under Progress (Civil work completed,all eletro-mechanical work completed, eraction work started
5	Vitthalwadi S.T.P	1-Feb-06	30-Nov-07	1443.03	1162.98	100	100	100	Completed
6	New Kasba Pumping Station	1-Dec-06	31-Dec-07	843.21	798.08	100	100	100	Completed
7	New Kasba Rising Main	1-Mar-06	31-Aug-07	308.60	339.21	100	100	100	Completed
8	Tophkhana Pumping Station	1-Dec-06	31-Dec-07	710.00	700.49	100	100	100	Completed
9	Tophkhana Rising Main	1-Mar-07	31-Jan-08	422.00	447.15	100	100	100	Completed
10	Others				223.32				
Total awarded cost (in Rs. Lakhs) :-----				17939.84	16970.51				
Difference in approved cost and awarded cost (in Rs. Lakhs) :-----				9326.84					
Cum. Progress of the Project in % at the end of reporting month :-----				98.00	percent				
Any other issue:-----				Nil					

(iii) Name of the Agency	Pune Municipal Corporation
Name of the Project and Code	Const. & Imp. of Drains to prevent contamination of natural water bodies & dev. of Heritage sites (PUN-003)
Date of Approval by GOI	8-Sep-06
Approved Project Cost (Rs. Lakhs)	9996
Reported Expenditure (Rs. Lakhs)	5256.11
Date of Commencement	October, 2006
Revised Date of Completion	Jun-11

Number of Components	
No. of Components with targets	
Total Marks Achievable	
No. of Components with targets achieved	
Total Marks Achieved	
% Achievement	
Grade	

Sr. No.	Name of the Project Component	Start Date	Revised Completion Date	Awarded Cost in Rs. Lakhs	Expenditure Incurred in Rs. Lakhs	Jul-11			Physical Progress of the component achieved till the end of reporting month
						Target %	Achieved %	Achievement %	
1	1.Dredging work in river Mutha in bet'n Rajaram bridge & Mhatre bridge	Oct.-06	31.10.09	34.4	34.26	100	100	100	Completed
2	2. Dredging work in river Mutha in bet'n Warje bridge & Rajaram bridge	Oct.-06	31.10.09	144	270.00	100	100	100	Completed
3	3. Dredging work in river Mutha in bet'n Mhatre bridge & Sangam bridge	17.01.2008	16.09.2009	78.51	78.47	100	100	100	Completed
4	4.Dredging work in river Mutha in bet'n Mhatre bridge & Rajaram bridge	17.01.2008	4.06.2008	79.79	79.61	100	100	100	Completed
5	5.Dredging work in river Mutha in bet'n Rajaram bridge to Warje Brige & Removing of Bandhara	5.12.2006	3.4.2007	65.97	65.87	100	100	100	Completed
6	6.Dredging work in river Mutha in bet'n Mahatra to Rajaram bridge	24.4.2007	3.01.2008	115.82	115.82	100	100	100	Completed
7	7.Dredging work in river Mutha in bet'n Sangam to bundgarden bridge (irrigation dept)	8.1.2008	30.05.2009	8.97	8.97	100	100	100	Completed
8	1) Construction of central channel from mahre bridge to Rajaram bridge. Part A CH 0-1000 MT	March.-07	30.04.2009	2872.66	659.87	50	10	20	Work Started
9	2) Construction of central channel from mahre bridge to Rajaram bridge. Part B CH 1000-2000 MT	March.-07	28.02.2010	350.95	383.66	100	100	100	Completed
10	3) Construction of central channel from Warje to Rajaram bridge. Part A CH 0-1250 MT	March.-07	31.01.2010	336.75	366.59	100	100	100	Completed
11	4) Construction of central channel from Warje to Rajaram bridge. Part B CH 1250-2500 MT	March.-07	31.03.2010	424.6	474.28	100	100	100	Completed
12	5) Construction of Remaing central channel along left Bank rajaram bridge to warje bridge	12.03.2010	30.06.2011	424.18	473.24	40	40	100	Under progress (120mt)
13	6) Construction of Remaing central channel along right Bank rajaram to warje bridge(400m)	12.03.2010	30.06.2011	76.7	25.77	45	45	100	Under progress (100 mt)
14	7) Construction of Remaing central channel along Left Bank Mahatre to rajaram bridge(375m)	12.03.2010	30.06.2011	69.13	32.68	60	60	100	Under progress (130 mt)
15	8) Construction of remaining chentral along left bank mahtre to rajaram bridge(400m)	5.6.2010	30.06.2011	76.02	56.04	70	70	100	Under progress
16	9) Construction of channel Sangam to mundhwa bridge	5.6.2010	30.06.2011	2190.18	960.00	40	40	100	Under progress
17	1) Construction of retaining wall on right bank of river Mutha at Astabuja Mandir.	38718	10.09.2007	12.89	12.89	100	100	100	Completed
18	2) Construction of retaining wall on left bank of river Mutha in bet'n Sangam bridge & Denge bridge Phase-I	21.03.2007	10.09.2007	134.84	140.39	100	100	100	Completed

19	3)Construction of retaining wall on left bank of river Mutha in betn Sangam & Dengle bridge Phase - II	1.3.2007	25.8.2007	104.98	166.41	100	100	100	Completed
20	4) Construction of retaining wall on right bank of river Mula in between Patil Estate slum & Engineering collage.	23.3.2007	30.10.2007	43.83	42.38	100	100	100	Completed
21	5) Construction of retaining wall on left bank of Mutha river in between Sambhaji Garden & Pulachi Wadi.	23.3.2007	28.1.2008	162.86	159.70	100	100	100	Completed
22	6) Construction of retaining wall on left bank of Mutha river at Pulachi Wadi for Premnagar area.	29.3.2007	10.9.2007	33.59	30.00	100	100	100	Completed
23	7) Completion of remining retaining wall on left bank of Mutha river at Pulachi Wadi.	9.5.2008	14.1.2009	9.97	8.71	100	100	100	Completed
24	8)Completion of Remaining retaining wall on bank of nala for shanti nagar slum at yerwada S.N.110/111	29.9.2007	30.11.2009	70.26	61.74	100	100	100	Completed
25	9) Rubble pitching for right bank of Mutha River in betn Rajaram & Warje bridge	20.4.2007	30.6.2007	85.32	68.07	100	100	100	Completed
26	10)Construction of retaining wall on left bank of Mutha river near Tapodham Society	8.6.2007	15.7.2007	12.47	12.34	100	100	100	Completed
27	11) Construction of retaining wall on right bank of river Mula at Patil Estate(slum)	23.3.2007	30.10.2007	40.75	40.75	100	100	100	Completed
28	12) Construction of wall at the Bank of Indira Nagar	17.1.2008	30.09.2009	59.89	48.14	100	100	100	Completed
29	13) Construction of retaining wall at Shanti Nagar Slum part II	12.3.2010	30.06.2011	59.99	45.36				Work under Progress
30	14) Construction of retaining wall at Bopodi		30.06.2011	58.63	0.00				Work not Started (Work order process)
31	15) Construction of retaining wall at Vekunth Smsnan boomi Right bank of mutha river	12.3.2010	30.06.2011	84.11	82.68	50	50	100	Work under Progress
32	16) Construction of retaining wall at sangam bunglow (gabian wall)	12.3.2010	30.06.2011	132.63	122.87	80	80	100	Work under Progress
33	17) Construction of part of retaining wall at Patil Estate Slum		31.03.2010	5.1	4.93	100	100	100	Completed
34	Miscelleneous Expenses	-	-	-	123.62	-	-	-	
	Total awarded cost (in Rs. Lakhs) :			8460.74	5256.11				
	Difference in approved cost and awarded cost (in Rs. Lakhs) :-----			1535.26					
	Cum. Progress of the Project in % at the end of reporting month :-----			60.46	percent				
	Any other issue:-----			Nil					

(iv) Name of the Agency	Pune Municipal Corporation
Name of the Project and Code	Renewal & Mang. of Sewerage & Drainage Disposal System (PUN-004)
Date of Approval by GOI	8-Sep-06
Approved Project Cost (Rs. Lakhs)	9778
Reported Expenditure (Rs. Lakhs)	6468.83
Date of Commencement	March, 2007
Revised Date of Completion	Jun-11

Number of Components	
No. of Components with targets	
Total Marks Achievable	
No. of Components with targets achieved	
Total Marks Achieved	
% Achievement	
Grade	

Sr. No.	Name of the Project Component	Start Date	Revised Completion Date	Awarded Cost in Rs. Lakhs	Expenditure Incurred in Rs. Lakhs	Jul-11			Physical Progress of the component achieved till the end of reporting month
						Target %	Achieved %	Achievement %	
A	Lake Improvement								
a	Katraj Lake			-					
1	Desilting	Apr-07	30.06.2011	69.00	69.00	92	92	100	Under Progress
2	Afforestation and beautification I- (Plantation of Trees)	21.08.2009	31.03.2010	7.96	7.96	100	100	100	Completed
3	Afforestation and beautification II- (Construction of Jogging Track Arround the Katraj lake)	21.08.2009	31.05.2010	19.74	19.74	100	100	100	Completed
4	Afforestation and beautification III- (Eracting of Elceric Ploe arround jogging track at katraj lake)	1.05.2010	30.06.2010	15.00	80.20	100	100	100	Completed
5	Bioremediation I- (Laying of waterline around lake for plantation)	21.08.2009	31.03.2010	6.96	6.96	100	100	100	Completed
6	Social Infrastructure(Construction of Ghats)	23.12.2009	30.08.2010	15.22	4.79	75	75	100	Under Progress
7	Retaining Wall-I (Providing & Laying Stone Pitching around the lake)	17.10.2007	31.07.08	22.57	26.57	100	100	100	Completed
8	Retaining Wall-II (Construction of RCC bridge & Pipe culvert arround the lake)	17.10.2007	20.06.08	19.56	19.54	100	100	100	Completed
9	Retaining Wall-III (Construction of RCC wall & Channaling fancng arround the lake)	28.12.2007	14.07.2008	32.83	32.71	100	100	100	Completed
10	Retaining Wall-IV (Construction of MS Railing on bund and remaining laying of pitching around the lake)	16.11.2009	31.05.2010	19.09	14.97	100	100	100	Completed
11	Retaining Wall-V (Proving & fixing MS gates within bunds structure)-Irrigation Dept	15.11.2007	15.01.2008	8.26	8.26	100	100	100	Completed
12	Retaining Wall-VI (Core boring for strengthening of Bunds)	16.08.2008	30.11.2008	2.80	2.80	100	100	100	Completed
13	Retaining Wall-VII (Construction of Retianing arround lake part I)	25.10.10		38.74	18.74	0	0	0	Work started at site
14	Retaining Wall-VIII (Construction of Retianing wall (gabian walls) arround lake part II)		Dec-11		0.00	0	0	0	Work Not started (Under tender Process)
15	Retaining Wall-IX (Construction of Retianing wall arround lower lake part III)		Dec-11		0.00	0	0	0	Work Not started (Under tender Process)

16	Retaining Wall-X(Construction of Retianing wall (gabain walls) arround island and nallah including Nallah Bank protection & Development of channel in nallah bed part IV)	21.12.10	Dec-11	211.73	97.34	0	0	0	Work started at site
b Pashan Lake									
1	Desilting	Apr-07	30.06.2011	156.56	156.56	92	92	100	Under Progress
2	Cleaning and removing of aquatic weeds	Feb-08	30.01.2010	9.12	9.12	100	100	100	Completed
3	Afforestation and beautification-I (Plantation arround lake)	25.08.2009	30.04.2010	8.36	20.68	100	100	100	Completed
4	Afforestation and beautification-II (Plantation above island)	25.08.2009	30.06.2011	7.87	7.33	20	20	100	Completed
5	Afforestation and beautification-III (Jogging Track)	24.02.2010	30.06.2011	23.51	18.81	60	60	100	Completed
6	Afforestation and beautification-IV (formation of nursery)		30.06.2011		0.00	0	0	0	Work Not started (Estimates is under sanctioning process)
7	Bioremediation	-	30.06.2011		0.00	0	0	0	Work Not Started (Estimation Prepared)
8	Construction of Social Infrastructure	-	30.06.2011		6.08	0	0	0	Under Progress
9	Retaining Wall-I (Construction of RCC retaining wall along highway)	07.12.2009	30.06.2011	223.38	129.38	30	30	100	Under Progress
10	Retaining Wall-II (Construction of RCC retaining wall along Ram River-part I)	17.08.2008	31.07.2009	102.97	102.97	100	100	100	Completed
11	Retaining Wall-III (Construction of Remaining RCC retaining wall along Ram River-part II)	Jul-09	30.06.2011	275.65	20.55	0	0	0	Work not Started (Work order giving process)
12	Retaining Wall-IV (strenghting of Earthen Dam for Pashan Lake)		30.06.2011		0.00	0	0	0	Under progress
13	Retaining Wall-V (Construction of RCC Retaining Structure above nallah at pasan (culvert))	21.04.2010	30.06.2011	16.29	0.00	0	0	0	Work not Started (Due to Rainy Season)
14	Retaining Wall - VI (Strengthening of spillway)	0	0	0	0.00	0	0	0	Work not started (Under tender process)
B Nalla Improvement									
		Aug-07	31.03.2010	2586.08	3110	100	100	100	
C Bioremediation & Landscaping									
C1	Nalla								Under Progress
1	Civil work for Nallah Beutification (Ambil Odha) Treasure park society to ayenswar temple PartI	16.04.2010	30.06.2011	73.39	56.81	10	10	100	Under Progress
2	Civil work for Nallah Beutification (Ambil Odha) Gajan Temple to Jagtap House partII	16.04.2010	30.06.2011	28.82	5.33	10	10	100	Under Progress
3	Civil work for Nallah Beutification (Vishrantrawadi)		30.06.2011	72.89	0.00	0	0	0	Work not Started (Work order giving process)
4	Civil work for Nallah Beutification (Alankar & Senapati Bapat Nallah)	2.07.2010	30.06.2011	75.59	30.23	0	0	0	Work Started
5	Civil work for Nallah Beutification (Maharshi & Nagzari Nallah)		30.06.2011	36.82	0.00	0	0	0	Work not Started (Work order giving process)
6	Beutification work for Ambil Odha Nallah		30.06.2011	33.78	0.00	0	0	0	Work not Started (Work order giving process)
7	Beutification work for Alankar & Senapati Bapat and vishrantwadi Nallah		30.06.2011	43.92	0.00	0	0	0	Work not Started (Work order giving process)
8	Civil work for Nallah Beutification (Tributory of Ambil Odha Nallah at patil plaza)		30.06.2011		0.00	0	0	0	Work Not started (Under tender Process)
9	Civil work for Nallah Beutification (Tributory of alankar Nallah at kothrouda)		30.06.2011		0.00	0	0	0	Work Not started (Under tender Process)

10	Civil work for Nallah Beutification (Tributory of alankar Nallah Throat Garden to Lodha Petrol Pump)		30.06.2011		0.00	0	0	0	Work Not started (Under tender Process)
11	Civil work for Nallah Beutification (Tributory of Ambil Odha Nallah at KK market)		30.06.2011		16.69	0	0	0	Work Not started (Under tender Process)
12	Civil work for Nallah Beutification (Bhairavba Nallah)		30.06.2011		0.00	0	0	0	Work Not started (Under tender Process)
13	Civil work for Nallah Beutification (Mitra mandal no100)			5.50	2.92	10	10	100	
C2 River									
1	Jogging Track at Bab bhidge bridge to maharshi shinde bridge	15.09.2008	14.03.2009	53.38	56.57	100	100	100	Work not Started (Under Estimate sanctioning process)
2	Restoration & Beautification of water bodies like river, Lake & Nala in Pune City			2552.62					Work not Started (Under Tender approval process)
C3	Lake Formation in Mula-Mutha river bed(at bundgarden)		30.06.2011		0.00				
D Weirs									
1	Bundgarden	Mar-07	30.06.2011	995.91	1084.22	90	90	100	Under Progress
2	Mundwa	Apr-08	30.06.2011	1225.00	1225.00	90	90	100	Under Progress
Total				9096.87	6468.83				

Difference in approved cost and awarded cost (in Rs. Lakhs) :-----

681.13

Cum. Progress of the Project in % at the end of reporting month :-----

71.11 percent

Any other issue:-----

Nil

(v) Name of the Agency	Pune Municipal Corporation
Name of the Project and Code	BRTS (Commonwealth Youth Games, 2008) (PUN-019)
Date of Approval by GOI	5 Mar 07/ 19 Sept 08
Approved Project Cost (Rs. Lakhs)	43422
Reported Expenditure (Rs. Lakhs)	37198.83
Date of Commencement	October, 2007
Revised Date of Completion	March, 2012

Number of Components	
No. of Components with targets	
Total Marks Achievable	
No. of Components with targets achieved	
Total Marks Achieved	
% Achievement	
Grade	

Sr. No.	Name of the Project Component	Start Date	Revised Completion Date	Awarded Cost in Rs. Lakhs	Expenditure Incurred in Rs. Lakhs	Jul-11			Physical Progress of the component achieved till the end of reporting month
						Target %	Achieved %	Achievement %	
1	Airport to Ramwadi Jakat Naka	31.05.08	completed	1178.41	1535.30	100	100	100	All work items are completed.
2	Sancheti Hospital to University Jn	17.12.07	completed	3828.97	4307.50	100	100	100	All work items are completed.
3	Hotel Green Park to Balewadi Stadium Crossing Westerly Bypass	9.1.08	31.3.12	6298.54	5937.50	100	92	92	Work Substantially completed
4	Airport Junction to Vishrantwadi Chowk	7.1.08	31.3.12	2539.00	2901.73	100	90	90	Road Work complited for main carriageway. Footpath 80% completed, utility work in progress Hurdles:- 1) Land Acquisition problem for private land 2) Electrical pole shifting.
5	Kalyani Nagar Jn to Alandi Rd	7.1.08	31.3.12	1955.00	2620.15	100	100	100	Main carriageway is completed, footpath & cycletrack 90% completed, waterline charging work in progress. Hurdles:- 1) Encroachment at Golf Chowk.
6	Airport Road to Deccan College via Hot Mix Plant	19.12.09	31.3.12	3850.00	1639.11	75	35	47	Work was delayed due to L.A. problem. Work in progresss at deccan college area.
7	Baner Gaothan to Balewadi Gaothan	17.12.07	31.3.12	801.00	276.67	69	15	22	Two cross drainage works are in progress. LA problem for balance length. Road work started from baner road side & stopped due to courtcase.
8	Balewadi Gaothan to Westerly Bypass	17.12.07	31.3.12	571.00	1139.92	100	100	100	Work completed.

9	Bajirao Road	7.1.08	completed	1470.00	1673.27	100	100	100	Work completed.
10	Sancheti Hospital to Govt. Poultry Farm	24.1.08	31.3.12	3578.00	1719.00	100	96	96	Work completed except some pavement repair.
11	Govt. Poultry Farm to Harris Bridge	24.1.08	31.3.12	2762.73	2528.62	100	95	95	Hurdles:- 1) Defence & private land acquisition problem in cantonment area.
12	Shivaji Rd - PMC building to Jedhe Chk.	7.1.08	completed	838.00	1099.01	100	100	100	Work completed except Land Acquisition problem. Hurdles:- 1) L.A. & Temple shifting (5 in number).
13	Nehru Road- Warehouse to Gangadham Chowk.	7.1.08	31.3.12	2349.00	3306.93	100	98	98	Work completed except Land Acquisition problem.
14	Sanas Ground Surrounding Roads	7.1.08	completed	288.00	426.26	100	100	100	All work items are completed.
15	Sanas Statue to Dandekar Bridge	7.1.08	completed	512.00	565.96	100	100	100	All possible work items are completed. Hurdles:- 1) Slum encroachment. 2) MSEB pole shifting. 3) L.A.
16	F. C. Road Goodluck Chowk to Agriculture Junction	7.1.08	31.3.12	1272.00	729.78	100	60	60	Footpath base work & telephone line duct work is in progress & will be completed by July end.
17	Sancheti Hospital to Sangam Bridge	7.02.08	31.3.12	324.00	84.00	100	25	25	Footpath work completed. Hurdles:- 1) Land acquisition of Railway & Court Department..
18	Kamgar statue to Shivaji Statue	7.1.08	31.3.12	182.00	63.21	100	100	100	Footpath work is in progress. Hurdles:- 1) Land acquisition & encroachment.
19	Strengthening of Road from Pune Station to M. G. Road	7.1.08	31.3.12	2057.00	1717.56	100	70	70	stormwater work for 300m is completed. DBM work for 300 m length is completed. BC & footpath work on both side for 300m length is complete. Hurdles:- 1) NOC of cantonment board. & L.A. Problems.
20	Shivajinagar to Ganeshkhind Road	17.12.07	completed	153.00	86.00	100	85	85	DBM completed. Mastic asphalt, SWD & footpath work in progress.
21	Pune Station to (RTO) Junction	7.1.08	completed	886.00	301.09	100	70	70	All possible work items are completed. Hurdles:- LA of Railway land.
22	Pune Stn. to Fitzgerald Br (Bund Garden Junction)	7.1.08	Completed	922.00	348.38	100	100	100	All possible work items are completed.

23	Link from S.P.Collage to Pehsve Park & Heerabag to Saras Baugh	7.1.08	31.3.12	427.00	239.00	100	85	85	All possible work items are completed. Hurdles:- 1) L.a. of private properties like S.P. college etc.
24	Pedestrian Scheme of Gunjan Chowk, Vivekananda Chouk, Bibwewadi Junction, Santosh Hall on Sinhgad Road, Karve Road at Dashbuja to Paud Phata, Gulibar Chowk Hadapsar		31.3.12	0.00	20.39	60	0	0	Scope of work revised now at tender stage.
25	Proposed Pedestrianisation at Moledina Hall, Pune Station		Completed	316.00	385.00	100	100	100	Work completed.
26	Strengthening of existing Pedestrians Paths (Bottle Necks Of Link Roads)	20.09.08	31.3.12	210.00	0.00	100	70	70	Work nearly completed.
27	New Pedestrian's areas in commercial 20 nos. Viz:- Laxmi Road, Tulshi Baugh, Shaniwar Wada to Vishram baug wada.	20.09.08	31.3.12	-	268.11	100	55	55	Work nearly completed.
28	Terminal Facilities at Baner S.no 105	23.05.08	31.3.12	331.00	0.00	100	100	100	Land acquisition problem
29	Terminal Facilities Moledina Hall	-	Completed	393.00	359.38	100	100	100	Work completed.
30	Terminal Facilities Revenue Colony	23.05.08	31.3.12	40.00	28.00	100	100	100	50% work completed. Hurdles:- 1) Land ownership conflict with police dept.
31	Terminal Facilities Wadgaon (Bu) S.No. 61 Part	23.05.08	31.3.12	52.00	0.00	100	100	100	Land acquisition problem
32	Terminal Facilities Ramwadi Oetroi Naka	23.05.08	31.3.12	19.00	0.00	100	0	0	Since subway work is in progress, this work can not be started.
33	Terminal Facilities PMC building	23.05.08	completed	88.00	100.00	100	100	100	Work completed.
34	Terminal Facilities Old Bopodi Naka	23.05.08	completed	127.00	120.00	100	100	100	Work Completed.
35	Terminal Facilities Savarkar Bhavan	23.05.08	31.3.12	47.00	64.00	100	100	100	Work nearly completed.
36	Terminal Facilities F.P 581, Parvati	23.05.08	31.3.12	207.00	0.00	100	100	100	Land acquisition problem.
37	Terminal Facilities Alaka Talkies	23.05.08	31.3.12	77.00	0.00	100	100	100	Land acquisition problem.
38	Terminal Facilities Paud road PMT depot	23.05.08	completed	79.00	167.00	100	100	100	Work completed.
39	Terminal Facilities Natraj, J.M road	23.05.08	completed	31.00	21.00	100	100	100	Work completed.
40	Area Traffic Control System			0.00					
41	Contingencies @ 3%			0.00	420.00				
42	BRT: Development of Concrete Kerbs, Railings, Fabrication and Fixing of Bus Shelters and Pedestrian Facilities on Select Roads (Estimated cost included in concerned roads)	25.01.2011	31-Mar-12	2613.73	0.00				
				43673.38	37198.83				

Total awarded cost (in Rs. Lakhs) :-----

41059.65

Difference in approved cost and awarded cost (in Rs. Lakhs) :-----

-2362.35

Cum. Progress of the Project in % at the end of reporting month :----

Nil **85.18** percent

Any other issue:-----

(vi) Name of the Agency	Pune Municipal Corporation
Name of the Project and Code	Bus Rapid Transit (Phase I) for Pune city - (PUN-021)
Date of Approval by GOI	25 Oct 06/ 19 Aug 08
Revised Approved Project Cost (Rs. Lakhs)	47662.2
Reported Expenditure (Rs. Lakhs)	47828.88
Date of Commencement	February, 2006
Revised Date of Completion	March, 2012

Number of Components	
No. of Components with targets	
Total Marks Achievable	
No. of Components with targets achieved	
Total Marks Achieved	
% Achievement	
Grade	

Sr. No.	Name of the Project Component	Start Date	Revised Completion Date	Awarded Cost in Rs. Lakhs	Expenditure Incurred in Rs. Lakhs	Jul-11			Physical Progress of the component achieved till the end of reporting month
						Target %	Achieved %	Achievement %	
1	Yerawada to Deccan College	7.1.08	31.3.12	821.00	709.42	100	100	100	All work items are completed.
2	Deccan College to Bombay Sappers	7.1.08	Completed	1007.00	886.07	100	100	100	All work items are completed.
3	Bombay Sappers to Vishrantwadi	17.12.07	31.3.12	5745.00	6150.24	100	95	95	G.S.B.,W.M.M. & D.L.C., work 80% completed. PQC 85% completed. Footpath, cycle track 95% completed. Service road 80% completed. Hurdles:- 1) Water supply line shifting. 2) LA of Defence land (R & D).
4	Nagar Road - Ramwadi to new PMC Limit	30-Dec-05	31.3.12	8559.00	8789.44	80	75	94	Work in progress. Airforce land at 9BRD is in possession for 1450m. Compound wall at 9 BRD widening is completed. MSEB duct work is in progress.Paving block fixing work at junction is completed. Footpath & cycle track work in progress. Hurdles:- 1) Unavailability of land for police chowki. 2) Court cases for different properties, etc.
5	Swargate to Laxmi Mandir	24.04.08	31.3.12	4938.00	6561.00	80	80	100	Work in progress, overall 71% completed. MSEB duct, SW line, crosscut in progress. Drainage line, water line, PQC/ Bituminous work in progress. Work of cross drainage work at 11 locations is in progress. Hurdles:- 1) L.A. & slum removal. 2) Elect. Cable & pole shifting. 3) LA of properties in Anandnagar & Dhayari area.
6	Laxmi Mandir to Dandekar Bridge					80	80	100	
7	Dandekar Bridge to Manik Baugh					80	80	100	
8	Manikbaug to Dhayri Phata					80	80	100	
9	Airport Road- Gunjan Talkies to Tata Guard Room	17.12.07	Completed	2039.00	2441.43	100	100	100	All work items are completed.
10	Mundhwa Bypass- InfoTech park Kharadi to Nagar Road	24.02.10	31.3.12	1975.15	0.00	20	7	35	work started

11	Karve Road Khandoji Baba Chowk to Flyover	7.1.08	Completed	622.00	859.90	100	100	100	All work items are completed.
12	Karve Road Paud Phata to Karve Statue	17.12.07	Completed	1383.00	1085.67	100	100	100	All work items are completed.
13	Karve Statue to Old Octroi Post	-	31.3.12	455.00	786.54	100	91	91	Hurdles:- 1)L.A. 2) Encroachment.
14	Old Jakat Naka to Warje	23.03.07	31.3.12	888.00	1001.96	100	85	85	85% work is completed.
15	Paud Road -Paud Phata to Chandani Chowk	7.1.08	31.3.12	5820.00	8423.70	100	75	75	PQC in full crust development section for 1km on both side is in progress.Bridge work in progress (90% completed). Footpath, Cycle track, Utility work & electric work in progress. Hurdles:- 1) L.A. 2) Encroachment. 3) shifting of old utilities. 4) Slum removal.
16	Baner Road -University Chowk to Green Park Hotel	17.12.07	completed	1317.00	890.71	100	100	100	All work items are completed.
17	Vishrant Wadi to Dhanori	10.1.08	31.3.12	4280.00	4563.05	88	70	80	Water supply, SWD, Sewer line & CD work is in progress. Elect. Duct work on RHS is 80% completed. PQC work started (20% completed). Hurdles:- 1) LA problem. 2) Transfer of defense land. 3) Temple shifting about 7 no.
18	Intelligent Transport System	01-Mar-08	31.3.12	0.00	0.00	0	0	0	
19	Contingencies @ 3%			0.00	772.49				
20	Sangamwadi to Sadalbaba Rd. via defense land.	26-Aug-08	31.3.12	3691.00	3907.26	100	100	100	Overall work is 98% completed.
21	BRT: Development of Concrete Kerbs, Railings, Fabrication and Fixing of Bus Shelters and Pedestrian Facilities on Select Roads (Estimated cost included in concerned roads)	25.01.2011	31-Mar-12	5364.97	0.00				
Total awarded cost (in Rs. Lakhs) :-----				48905.12	47828.88				

Difference in approved cost and awarded cost (in Rs. Lakhs) :-----

1242.92

Cum. Progress of the Project in % at the end of reporting month :-----

73.93 percent

(vii) Name of the Agency **Pune Municipal Corporation**
 Name of the Project and Code **Sangamwadi Approach road (PUN-033)**
 Date of Approval by GOI **22-Feb-08**
 Approved Project Cost (Rs. Lakhs) **782**
 Reported Expenditure (Rs. Lakhs) **825.57**
 Date of Commencement **07.01.2008**
 Re-Revised Date of Completion **completed**

Number of Components	
No. of Components with targets	
Total Marks Achievable	
No. of Components with targets achieved	
Total Marks Achieved	
% Achievement	
Grade	

Sr. No.	Name of the Project Component	Start Date	Re-Revised Completion Date	Awarded Cost in Rs. Lakhs	Expenditure Incurred in Rs. Lakhs	Jul-11			Physical Progress of the component achieved till the end of reporting month
						Target %	Achieved %	Achievement %	
1	Sangamwadi Approach road	07.01.2008	30-Jun-10	950.58	825.57	100	100	100	completed

Total awarded cost (in Rs. Lakhs) :-----

950.58	825.57		
--------	--------	--	--

Difference in approved cost and awarded cost (in Rs. Lakhs) :-----

0.00

Cum. Progress of the Project in % at the end of reporting month :-----

100.00 percent

Any other issue:-----

Nil

(viii) Name of the Agency **Pune Municipal Corporation**
 Name of the Project and Code **Nagar Road Subways (4 Nos) (PUN 031)**
 Date of Approval by GOI **22-Feb-08**
 Approved Project Cost (Rs. Lakhs) **661.00**
 Reported Expenditure (Rs. Lakhs) **810.76**
 Date of Commencement **18.03.08**
 Revised Date of Completion **March, 2012**

Number of Components	
No. of Components with targets	
Total Marks Achievable	
No. of Components with targets achieved	
Total Marks Achieved	
% Achievement	
Grade	

Sr. No.	Name of the Project Component	Start Date	Revised Completion Date	Awarded Cost in Rs. Lakhs	Expenditure Incurred in Rs. Lakhs	Jul-11			Physical Progress of the component achieved till the end of reporting month
						Target %	Achieved %	Achievement %	
1	Nagar Road Subways (4 Nos)	18.03.08	31-Dec-10	883.00	810.76	75	75	100	viman nagar work completed, chandan nagar in progress (40%). Ramwadi subway work in progress.

Total awarded cost (in Rs. Lakhs) :-----

883.00	810.76	
--------	--------	--

Difference in approved cost and awarded cost (in Rs. Lakhs) :-----

0.00

Cum. Progress of the Project in % at the end of reporting month :-----

133.59 percent

Any other issue:-----

Nil

(ix) Name of the Agency **Pune Municipal Corporation**
 Name of the Project and Code **Baner Road Subway (PUN 032)**
 Date of Approval by GOI **22-Feb-08**
 Approved Project Cost (Rs. Lakhs) **726**
 Reported Expenditure (Rs. Lakhs) **775.96**
 Date of Commencement **25/03/08**
 Date of Completion **28/9/08**

Number of Components	
No. of Components with targets	
Total Marks Achievable	
No. of Components with targets achieved	
Total Marks Achieved	
% Achievement	
Grade	

Sr. No.	Name of the Project Component	Start Date	Completion Date	Awarded Cost in Rs. Lakhs	Expenditure Incurred in Rs. Lakhs	Jul-11			Physical Progress of the component achieved till the end of reporting month
						Target %	Achieved %	Achievement %	
1	Baner Road Subway	25/03/08	28/9/08	790.00	775.96	100	100	100	Work completed.

Total awarded cost (in Rs. Lakhs) :-----

Difference in approved cost and awarded cost (in Rs. Lakhs) :-----

Cum. Progress of the Project in % at the end of reporting month :-----

Any other issue:-----

790.00	775.96	
--------	--------	--

0.00

100.00 percent

Nil

(x) Name of the Agency Pune Municipal Corporation
 Name of the Project and Code **New Alandi Road**
 Date of Approval by GOI 18-Aug-08
 Approved Project Cost (Rs. Lakhs) 3703
 Reported Expenditure (Rs. Lakhs) 2554.22
 Date of Commencement 28/05/08
 Revised Date of Completion March, 2012

Number of Components	
No. of Components with targets	
Total Marks Achievable	
No. of Components with targets	
Total Marks Achieved	
% Achievement	
Grade	

Sr. No.	Name of the Project Component	Start Date	Revised Completion Date	Awarded Cost in Rs. Lakhs	Expenditure Incurred in Rs. Lakhs	Jul-11			Physical Progress of the component achieved till the end of reporting month
						Target %	Achieved %	Achievement %	
1	New Alandi Road	28/05/08	31-Dec-10	3736.07	2554.22	86	75	87.21	2 lane of concrete work nearly completed. Hurdles:- 1) About 25% work is held up due to LA problem) 2) Encroachment & private properties not acquired till date. 3) Minor bridge work is held up due to non acquisition of land.

Total awarded cost (in Rs. Lakhs) :-.....

3736.07	2554.22		
---------	---------	--	--

Difference in approved cost and awarded cost (in Rs. Lakhs) :-.....

0.00

Cum. Progress of the Project in % at the end of reporting month :----

75.67 percent

Any other issue:.....

Nil

(xi) Name of the Agency Pune Municipal Corporation
 Name of the Project and Code **Storm Water Drainage Project for Pune City Phase-I**
 Date of Approval by GOI 30-Jan-09
 Revised Approved Project Cost (Rs. Lakhs) 17747.49
 Reported Expenditure (Rs. Lakhs) 8270.06
 Date of Commencement 31-Jul-09
 Revised Date of Completion 31-Dec-11

Number of Components	
No. of Components with targets	
Total Marks Achievable	
No. of Components with targets achieved	
Total Marks Achieved	
% Achievement	
Grade	

Sr. No.	Name of the Project Component	Start Date	Revised Completion Date	Awarded Cost in Rs. Lakhs	Expenditure Incurred in Rs. Lakhs	Jul-11			Physical Progress of the component achieved till the end of reporting month
						Target %	Achieved %	Achievement %	
1	Banner Basin	31-Jul-09	31-Dec-11	5434.10	2313.26	62	15	24	<p>Tender Floated and Work Order Issued for Part of work approved under JNNURM . Earlier Pre-qualification notice for SWD Phase-I published on 07/03/09, PQ proposals received but the entire PQ process cancelled later. Tender floated on 5th November 09 for 4 basins costing Rs 210.37 cr out of 5 basins costing Rs 399.67 Cr of approved cost . Nallah channalisation work, storm water drains work and cross drainage works are started.</p>
2	Wadgaon Sheri	31-Jul-09	31-Dec-11	4348.44	2732.91	62	16	26	
3.	Kharadi Basin	31-Jul-09	31-Dec-11	4131.13	1335.74	62	22	35	
4	Wadgaon Brk Basin	31-Jul-09	31-Dec-11	2876.90	1424.75	62	11	18	
5	Kondwa Basin		DELETED	0.00	0.00		0	0	DELETED
6	Drainage related Equipments			0.00	0.00	62	0	0	Tender Not Floated
7	Environmental Component			0.00	0.00	62	0	0	Tender Not Floated
8	Contingencies	-	-	0.00	463.40	0	0	0	

Total awarded cost (in Rs. Lakhs) :-.....

16790.57

Difference in approved cost and awarded cost (in Rs. Lakhs) :-.....

956.92

Cum. Progress of the Project in % at the end of reporting month :-----

49.25

Any other issue:-----

Nil