

(i) Name of the Agency Pune Municipal Corporation

Name of the Project and Code **Road Network & Urban Transport- BRT-Pilot (PUN-001)**

Date of Approval by GOI/Revised Approval date 11 Aug 06 / 19 Sept 08

Approved Revised Project Cost (Rs. Lakhs) 10313.5

Reported Expenditure (Rs. Lakhs) 12565.52

Date of Commencement October,2006

Revised Date of Completion December, 2009 (Completed)

Number of Components	
No. of Components with targets	
Total Marks Achievable	
No. of Components with targets achieved	
Total Marks Achieved	
% Achievement	
Grade	

Sr. No.	Name of the Project Component	Start Date	Revised Completion Date	Awarded Cost in Rs. Lakhs	Expenditure Incurred in Rs. Lakhs	Apr-10			Physical Progress of the component achieved till the end of reporting month
						Target %	Achieved %	Achievement %	
1	Solapur Road - Platform Development	01-Jul-07	30-Jun-09	820.09	661.00	100	100	100	Work Completed
2	Solapur Road - Pavement Development (Part-I)	31-Oct-06	30-May-08			100	100	100	Work Completed
3	Solapur Road - Pavement Development (Part-II)	01-Jan-08	30-Jun-09		805.05	100	100	100	Cycle track completed fully of 6.6 km . Footpath of 12 km length completed.
4	Solapur Road - Development of Footpath, Drain, Cross Drainage, Median, Misc.	01-Jan-08	30-Jun-09		782.27	100	100	100	3 culverts extension completed.storm water line laid completely of 9.2 km.
5	Solapur Road - Tubular Safety Cones	09-Oct-06	31-Oct-07	22.39	22.39	100	100	100	Work Completed
6	Solapur Road - Traffic Signal	31-Oct-06	31-Dec-07	90.55	52.14	100	100	100	Work Completed
7	Solapur Road - Polymer Concrete	30-Oct-06	31-Oct-07	161.18	113.71	100	100	100	Work Completed
8	Satara Road - Platform Development	01-Nov-07	30-Jun-09	1212.80	29.99	100	100	100	6 nos Bus shelters placed on site.Rest finishing work of bus shelter are under progress.
9	Satara Road - Pavement Development (Part-I)	31-Oct-06	30-Nov-07		932.00	100	100	100	Work Completed
10	Satara Road - Pavement Development (Part-II)	01-Jan-08	30-Jun-09		359.63	100	100	100	Cycle track about 8.70 km completed.
11	Satara Road - Development of Footpath, Drain, Cross Drainage, Median, Misc.	01-Jan-08	30-Jun-09		1071.00	100	100	100	Storm water drainage 6852 RM completed. Curve stone casting & placing in progress, 3.3 km extension of bridge is in progress. Footpath of 11.47 km length completed.
12	Satara Road - Traffic Signal work	31-Oct-06	30-Nov-07	72.76	72.76	100	100	100	Work Completed
13	Satara Road - Polymer Concrete	01-Nov-07	30-Jun-09	0.00	58.93	100	100	100	polycrit concrete block work is in progress.
14	BRT Terminal Octroi Naka Katraj	02-Nov-06	31-Dec-07	563.00	436.44	100	100	100	Work Completed
15	BRT Terminal PMT Depot Katraj	10-Oct-06	31-Oct-07	432.30	432.21	100	100	100	Work Completed
16	BRT Terminal Swargate	16-Oct-06	31-Oct-07	197.39	197.39	100	100	100	Work Completed
17	BRT Terminal Saswad Road Junction	31-Oct-06	20-Feb-07	83.70	65.87	100	100	100	Work Completed
18	BRT Terminal Pulgate M.G.Bus Station	31-Oct-06	20-Feb-07	106.59	106.31	100	100	100	Work Completed
19	BRT Terminal Katraj Zoo	16-Oct-06	31-Oct-07	432.26	429.56	100	100	100	Work Completed
20	Bus Shelters	03-Mar-08	30-Jun-09		6.69	100	100	100	Work Completed

21	PIS/ GPS	03-Mar-08	31-Dec-08	1463.00	261.21	100	100	100	Installation work of Hardware and Software completed. commissioning of the project started.
22	Electronic Ticketing	03-Mar-08	31-Dec-08			100	100	100	Work Completed (Implemented by PMT under BOT.)
23	Rest of the Component of Part B of Pilot Revised Cost	19-Aug-08	31-Dec-09	7845.00	5668.97	100	100	100	Work Completed. Note: Tender awarded value of Rs 78.45 crore includes additional cost approved under JNNURM plus remaining amounts of originally sanctioned components. Major Components executed include: Solapur Road: Cycle track - 6.6 km; Footpath - 12.4 km length; 3 culverts extension completed; Storm water line - 9.2 km; Service Road - 3.75 km, Streetlight poles with fixtures & cabling - 389 nos; Signages - 374 nos; Bus Stops - 13 locations Satara Road: Cycle track - 8.71 km; Footpath - 11.67 km; Storm water drainage 6.87 km; widening of bridges - 3.3 km; Service Road - 4.27 km; Streetlight poles with fixtures & cabling - 463 nos; Signages-356 Nos; Bus Stops - 16 locations
Total awarded cost (in Rs. Lakhs) :-----				13503.01	12565.52				
Difference in approved cost and awarded cost (in Rs. Lakhs) :-----				3189.51					

Cum. Progress of the Project in % at the end of reporting month : **130.93 percent**

Any other issue:----- Nil

(ii) Name of the Agency Pune Municipal Corporation

Name of the Project and Code **Aug. & Upgrade. of STPs & Pumping Stns (PUN-002)**

Date of Approval by GOI 10-May-06

Approved Project Cost (Rs. Lakhs) 8613

Reported Expenditure (Rs. Lakhs) **12147.17**

Date of Commencement February, 2006

Revised Date of Completion Mar-11

Number of Components	
No. of Components with targets	
Total Marks Achievable	
No. of Components with targets achieved	
Total Marks Achieved	
% Achievement	
Grade	

Sr. No.	Name of the Project Component	Start Date	Revised Completion Date	Awarded Cost in Rs. Lakhs	Expenditure Incurred in Rs. Lakhs	Apr-10			Physical Progress of the component achieved till the end of reporting month
						Target %	Achieved %	Achievement %	
1	Baner S.T.P	1-Oct-07	31-Mar-11	3160.00	2,041.35	100	100	100	work in progress, expected to be commissioned by March 2010
2	Mundhwa S.T.P	1-Feb-07	31-Mar-08	3088.00	3,111.94	100	100	100	Work Completed
3	Naidu S.T.P	1-Mar-07	31-Mar-11	4015.01	3,253.10	100	95	95	work in progress, expected to be commissioned by July2010
4	Kharade S.T.P	1-Dec-07	31-Mar-11	0.00	302.60	100	10	10	Work started
5	Vitthalwadi S.T.P	1-Feb-06	30-Nov-07	1299.00	1,013.82	100	100	100	Work Completed
6	New Kasba Pumping Station	1-Dec-06	31-Dec-07	843.25	1,089.72	100	100	100	Work Completed
7	New Kasba Rising Main	1-Mar-06	31-Aug-07	308.66		100	100	100	Work Completed
8	Tophkhana Pumping Station	1-Dec-06	31-Dec-07	710.00	1,112.90	100	100	100	Work Completed
9	Tophkhana Rising Main	1-Mar-07	31-Jan-08	421.94		100	100	100	Work Completed
10	Others				221.74				
Total awarded cost (in Rs. Lakhs) :-----				13845.86	12147.17				

Difference in approved cost and awarded cost (in Rs. Lakhs) :-----

5232.86

Cum. Progress of the Project in % at the end of reporting month :---

84.76 percent

Any other issue:-----

Nil

(iii) Name of the Agency Pune Municipal Corporation

Name of the Project and Code **Const. & Imp. of Drains to prevent contamination of natural water bodies & dev. of Heritage sites (PUN-003)**

Date of Approval by GOI 8-Sep-06

Approved Project Cost (Rs. Lakhs) 9996

Reported Expenditure (Rs. Lakhs) **3494.89**

Date of Commencement October, 2006

Revised Date of Completion Jun-11

Number of Components	
No. of Components with targets	
Total Marks Achievable	
No. of Components with targets achieved	
Total Marks Achieved	
% Achievement	
Grade	

Sr. No.	Name of the Project Component	Start Date	Revised Completion Date	Awarded Cost in Rs. Lakhs	Expenditure Incurred in Rs. Lakhs	Apr-10			Physical Progress of the component achieved till the end of reporting month
						Target %	Achieved %	Achievement %	
1	Dredging works in Mula-Mutha River	1-Oct-06	30-Jun-11	461.40	684.34	100	92	92	Due to non availability of land to stack the dredged material between sangam to bundgarden the work could not started.
2	Channelisation in River Bed	1-Oct-07	30-Jun-11	1534.00	1,896.54	100	90	90	remaining part of channelisation in between mahatre bridge to warje brige is in the approval stage of standing committee. Also for sangam to bundgarden bridge and sangam to Mahatre bridge :- estimate prepared, awaiting for CDO,Nasik, Irrigation dpt approval.
3	Lake Formation in Bed	1-Oct-07	30-Jun-11	0.00	0	100	0	0	Lake formation work will be started in Phase II after completion of civil work (Channelization)
4	Retaining Walls along River Banks	1-Oct-06	30-Jun-11	812.59	829.89	100	92	92	Two tenders has been approved (Bopodi and shanti nagar area) and one tender (retaining wall near sangambridge side of heritage structure) on approval stage
5	Miscellaneous Expenses				84.12				

Total awarded cost (in Rs. Lakhs) :----- **2807.99** **3494.89**

Difference in approved cost and awarded cost (in Rs. Lakhs) :----- **-7188.01**

Cum. Progress of the Project in % at the end of reporting month :---- **26.05 percent**

Any other issue:----- Nil

(iv) Name of the Agency Pune Municipal Corporation

Name of the Project and Code **Renewal & Mang. of Sewerage & Drainage Disposal System (PUN-004)**

Date of Approval by GOI 8-Sep-06

Approved Project Cost (Rs. Lakhs) 9778

Reported Expenditure (Rs. Lakhs) **6069.51**

Date of Commencement March, 2007

Revised Date of Completion Jun-11

Number of Components	
No. of Components with targets	
Total Marks Achievable	
No. of Components with targets achieved	
Total Marks Achieved	
% Achievement	
Grade	

Sr. No.	Name of the Project Component	Start Date	Revised Completion Date	Awarded Cost in Rs. Lakhs	Expenditure Incurred in Rs. Lakhs	Apr-10			Physical Progress of the component achieved till the end of reporting month
						Target %	Achieved %	Achievement %	
1	Weir- Bundgarden, Construction of Barrage on Mula-Mutha River	22-Mar-07	30-Jun-11	995.91	1,086.90	100	90	90	In Approved DPR KT weir work was considered. Irrigation dept. suggested and approved to construct mechanically operated 5 gates of 18M width each. Accordingly the cost is increased. Jogging tracks completed
2	Const. of KT Weir in Mula-Mutha River	1-Nov-07	30-Jun-11	774.82	1,225.00	100	80	80	Irrigation department executed the works .
3	Katraj Lake Improvement	20-Apr-07	30-Jun-11	145.95	223.97	100	59	59	Upper lake is completed. Desilting of lower lake will be completed in the next season,Plantation work at katraj lake are completed.Jogging track work of Rs 25 lacs are under progress. Water Supply pipeline for plantation is completed of rs 9.5lacs. Constrcution of Ghat is under progress.Railing work above masonry Bandhara also under progress worth rs 24 lacs.
4	Pashan Lake Improvement	20-Apr-07	30-Jun-11	814.89	171.70	100	59	59	Desilting in progress by irrigation dept.Work of retaining wall upto 2.0 km completed alog ram river and RCC reiating wall of 550 mtrs around pasan lake along Pune-Mumbai Higway is in progress worth Rs 2.65 cr. Plantation work is in progress arround pasan lake and in Pasan Island.
5	Const. of Nalla Channelization	1-Oct-07	30-Jun-11	0.00	3,309.08	100	77	77	Channalisation work (95%)completed. Compound wall, retaining wall 90 % completed.
6	Construction of Compound Wall	1-Oct-07	30-Jun-11	2586.08		100	77	77	
7	Bioremediation & Landscaping of Nalla	1-Oct-07	30-Jun-11	150.00	52.86	100	65	65	Tender finalisation are under progress.
8	Bioremediation & Landscaping of River	1-Oct-07	30-Jun-11			100	80	80	Base of Beautification work over. Base ready for plantation. Work for jogging track is completed.

Total awarded cost (in Rs. Lakhs) :-----

5467.65 6069.51

Difference in approved cost and awarded cost (in Rs. Lakhs) :-----

-4310.35

Cum. Progress of the Project in % at the end of reporting month :---

42.72 percent

Any other issue:-----

Nil

(v) Name of the Agency Pune Municipal Corporation

Name of the Project and Code **BRTS (Commonwealth Youth Games, 2008) (PUN-019)**

Date of Approval by GOI 5 Mar 07/ 19 Sept 08

Approved Project Cost (Rs. Lakhs) 43422

Reported Expenditure (Rs. Lakhs) 31396.52

Date of Commencement October, 2007

Revised Date of Completion December , 2010

Number of Components	
No. of Components with targets	
Total Marks Achievable	
No. of Components with targets achieved	
Total Marks Achieved	
% Achievement	
Grade	

Sr. No.	Name of the Project Component	Start Date	Revised Completion Date	Awarded Cost in Rs. Lakhs	Expenditure Incurred in Rs. Lakhs	Apr-10			Physical Progress of the component achieved till the end of reporting month
						Target %	Achieved %	Achievement %	
1	Airport to Ramwadi Jakat Naka	01-Oct-07	31.12.08	1178.41	1366.36	100	100	100	All work items are completed.
2	Sancheti Hospital to University Jn	01-Oct-07	31.12.09	3828.97	3672.79	100	100	100	All work items are completed.
3	Hotel Green Park to Balewadi Stadium Crossing Westerly Bypass	01-Oct-07	31.12.09	6298.54	7162.74	100	80	80	Excavation work ,DBM work & cross duct work is in progress.PQC, S.W.D., Telephone duct, water line work in progress.Concreting for slab culvert is 80% complete. Hurdles:- 1) Land acquisition.2) Utility shiftings.
4	Airport Junction to Vishrantwadi Chowk	01-Oct-07	31.12.09	1161.00	1465.58	100	60	60	Road Work complted for main carriageway. Footpath 80% completed, utility work in progress Hurdles:- 1) Land Acquisition problem for private land 2) Electrical pole shifting.
5	Kalyani Nagar Jn to Alandi Rd	01-Oct-07	31.12.09	1955.00	1812.53	100	100	100	All work items are completed.
6	Airport Road to Deccan College via Hot Mix Plant	01-Oct-07	31.12.10	3850.00	335.93	66	5	8	Work was delayed due to L.A. problem. Now tendering in process.
7	Baner Gaothan to Balewadi Gaothan	01-Oct-07	31.12.10	801.00	215.10	69	3	4	Two cross drainage works are in progress. LA problem for balance length. Road work started from baner road side site but stopped due to courtcases.
8	Balewadi Gaothan to Westerly Bypass	01-Oct-07	31.12.09	571.00	681.61	100	100	100	All work items are completed.
9	Bajirao Road	01-Oct-07	31-Aug-08	1260.00	1375.75	100	100	100	All work items are completed.
10	Sancheti Hospital to Govt. Poultry Farm	01-Oct-07	31.12.09	3578.00	1342.63	100	96	96	All road items are complted, minor rectification work like chamber raising, footpath repairing is in progress

11	Govt. Poultry Farm to Harris Bridge	01-Oct-07	31.12.09	2762.73	2518.79	100	95	95	Hurdles:- 1) Defence & private land acquisition problem.
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12	Shivaji Rd - PMC building to Jedhe Chk.	01-Oct-07	31-Aug-08	838.00	1010.83	100	100	100	All work items are completed.
13	Nehru Road- Warehouse to Gangadham Chowk.	15-Feb-07	31.12.09	2349.00	1646.53	100	98	98	All work items are completed.
14	Sanas Ground Surrounding Roads	01-Oct-07	31-Aug-08	288.00	257.62	100	100	100	All work items are completed.
15	Sanas Statue to Dandekar Bridge	01-Oct-07	31-Aug-08	512.00	356.12	100	100	100	All possible work items are completed. Hurdles:- 1) Slum encroachment. 2) MSEB pole shifting. 3) L.A.
16	F. C. Road Goodluck Chowk to Agriculture Junction	01-Oct-07	31.12.09	1272.00	1007.46	100	50	50	Footpath work & telephone line work is in progress (90%). DBM work balanced. Divider work withheld due to trial one way proposal by traffic dept. Hurdles:- 1) D.P. line & L.A. problem.
17	Sancheti Hospital to Sangam Bridge	01-Oct-07	31-Aug-08	324.00	15.91	100	25	25	Cross ducts are completed. Footpath work in progress. Hurdles:- 1) Land acquisition.
18	Kamgar statue to Shivaji Statue	01-Oct-07	31.12.09	182.00	161.16	100	100	100	All work items are completed.
19	Strengthening of Road from Pune Station to M. G. Road	01-Oct-07	31.03.10	2057.00	1359.62	100	70	70	stormwater work for 300m is completed. DBM work for 300 m length is completed. BC & footpath work on both side for 300m length is complete. Hurdles:- 1) NOC of cantment board. & L.A. Problems.
20	Shivajinagar to Ganeshkhind Road	01-Oct-07	31.12.09	153.00	68.83	100	85	85	DBM completed. Mastic asphalt, SWD & footpath work in progress.
21	Pune Station to (RTO) Junction	01-Oct-07	31.12.09	886.00	328.36	100	70	70	All possible work items are completed. Hurdles:- LA of Railway land.
22	Pune Stn. to Fitzgerald Br (Bund Garden Junction)	01-Oct-07	31-Aug-08	922.00	319.37	100	100	100	All possible work items are completed.

23	Link from S.P.Collage to Pehsve Park & Heerabag to Saras Baugh	01-Oct-07	31.03.10	427.00	1033.06	100	85	85	All possible work items are completed. Hurdles:- 1) L.a. of private properties like S.P. college etc.
24	Pedestrian Scheme of Gunjan Chowk, Vivekananda Chouk, Bibwewadi Junction, Santosh Hall on Sinhgad Road, Karve Road at Dashbuja to Paud Phata, Gulibar Chowk Hadapsar	01-Oct-08	31.12.10	2705.00	0.00	60	0	0	Works are of subways on main road & and could not be started before Commonwealth Youth Games. Now tenders are received.
25	Proposed Pedestrianisation at Moledina Hall, Pune Station	01-Oct-07	31-Aug-08	316.00	316.00	100	100	100	Work completed.
26	Strengthening of existing Pedestrians Paths (Bottle Necks Of Link Roads)	31-Mar-08	31.12.09	210.00	0.00	100	70	70	PQC 80% completed, Footpath & parking lane is balance. Hurdles:- 1) Water supply line shifting. etc.
27	New Pedestrian's areas in commercial 20 nos. Viz:- Laxmi Road, Tulshi Baugh, Shaniwar Wada to Vishram baug wada.	31-Mar-08	31.12.09	0.00	206.09	100	55	55	Work is in progress.
28	Terminal Facilities at Baner S.no 105	01-Feb-08	30-Aug-08	331.00	0.00	100	100	100	Completed through another scheme.
29	Terminal Facilities Moledina Hall	16-Nov-06	31-Aug-08	393.00	359.38	100	100	100	Work completed.
30	Terminal Facilities Revenue Colony	01-Mar-08	31-Aug-08	40.00	52.09	100	100	100	60% work completed. Hurdles:- 1) Land ownership conflict with polic dept.
31	Terminal Facilities Wadgaon (Bu) S.No. 61 Part	01-Mar-08	31-Aug-08	52.00	95.00	100	100	100	Completed through another scheme.
32	Terminal Facilities Ramwadi Octroi Naka	01-Oct-08	31.12.09	19.00	25.50	100	0	0	Hurdles:- 1) Shifting of octroi post.
33	Terminal Facilities PMC building	01-Mar-08	31.03.09	88.00	66.58	100	100	100	Work completed.
34	Terminal Facilities Old Bopodi Naka	01-Mar-08	31.05.09	127.00	87.85	100	100	100	Work Completed.
35	Terminal Facilities Savarkar Bhavan	01-Mar-08	31.05.09	147.00	0.00	100	100	100	Work nearly completed.
36	Terminal Facilities F.P 581, Parvati	01-Mar-08	31-Aug-08	207.00	6.22	100	100	100	Completed through another scheme.
37	Terminal Facilities Alaka Talkies	01-Oct-08	31-Aug-08	77.00	12.61	100	100	100	Completed through another scheme.
38	Terminal Facilities Paud road PMT depot	01-Mar-08	31-Aug-08	79.00	78.10	100	100	100	Work completed.
39	Terminal Facilities Natraj, J.M road	01-Mar-08	31-Aug-08	31.00	44.01	100	100	100	Work completed.
40	Area Traffic Control System	01-Mar-08	31-Dec-10	0.00	68.18	40	40	100	Work started.
41	Contingencies @ 3%			0.00	464.23				
				42276.65	31396.52				

Total awarded cost (in Rs. Lakhs) :----- **42276.65**

Difference in approved cost and awarded cost (in Rs. Lakhs) :----- **-1145.35**

Cum. Progress of the Project in % at the end of reporting month :----- **95.75 percent**

Any other issue:----- Nil

(vi) Name of the Agency Pune Municipal Corporation

Number of Components

Name of the Project and Code **Bus Rapid Transit (Phase I) for Pune city - (PUN-021)**

No. of Components with targets

Date of Approval by GOI 25 Oct 06/ 19 Aug 08

Total Marks Achievable

Revised Approved Project Cost (Rs. Lakhs) 47662.2

No. of Components with targets achieved

Reported Expenditure (Rs. Lakhs) 40841.58

Total Marks Achieved

Date of Commencement February, 2006

% Achievement

Revised Date of Completion Dec-10

Grade

Sr. No.	Name of the Project Component	Start Date	Revised Completion Date	Awarded Cost in Rs. Lakhs	Expenditure Incurred in Rs. Lakhs	Apr-10			Physical Progress of the component achieved till the end of reporting month
						Target %	Achieved %	Achievement %	
1	Yerawada to Deccan College	15-Jan-08	14-Sep-08	821.00	806.15	100	100	100	All work items are completed.
2	Deccan College to Bombay Sappers	15-Jan-08	31-Dec-09	1007.00	894.62	100	100	100	All work items are completed.
3	Bombay Sappers to Vishrantwadi	21-Dec-07	20-Nov-08	4699.00	5864.12	100	95	95	G.S.B.,W.M.M. & D.L.C., work 80% completed. PQC 75% completed. Footpath, cycle track 90% completed. Service road 80% completed. Hurdles:- 1) Water supply line shifting, 2) LA of Defence land (R & D).
4	Nagar Road - Ramwadi to new PMC Limit	30-Dec-05	31-Dec-08	4699.00	7075.49	74	70	95	Work in progress. Airforce land at 9BRD is in possession for 1450m. Compound wall at 9 BRD widening is completed. MSEB duct work is in progress. Paving block fixing work at junction is completed. Footpath & cycle track work in progress. Hurdles:- 1) Unavailability of land for police chowki. 2) Court cases for different properties, etc.
5	Swargate to Laxmi Mandir	01-Mar-08	28-Feb-10	4938.00	5073.31	80	80	100	Work in progress, overall 71% completed. MSEB duct, SW line, crosscut in progress. Drainage line, water line, PQC/ Bituminous work in progress. Work of cross drainage work at 10 locations is in progress. Hurdles:- 1) L.A. & slum removal. 2) Elect. Cable & pole shifting. 3) LA of properties in Anandnagar & Dhayari area.
6	Laxmi Mandir to Dandekar Bridge	01-Mar-08	28-Feb-10			80	80	100	
7	Dandekar Bridge to Manik Baugh	01-Mar-08	28-Feb-10			80	80	100	
8	Manikbaug to Dhayri Phata	01-Mar-08	28-Feb-10			80	80	100	
9	Airport Road- Gunjan Talkies to Tata Guard Room	21-Dec-07	31-Aug-08	1281.00	2928.64	100	100	100	All work items are completed.
10	Mundhwa Bypass- InfoTech park Kharadi to Nagar Road	31-Mar-08	30-Oct-09	1708.00	145.07	100	53	0	Work is at tender stage.
11	Karve Road Khandoji Baba Chowk to Flyover	01-Feb-08	31-Mar-09	1050.00	715.86	100	100	100	All work items are completed.
12	Karve Road Paud Phata to Karve Statue	01-Jan-08	30-Sep-08	1694.00	987.94	100	100	100	All work items are completed.
13	Karve Statue to Old Octroi Post	01-Feb-08	31-Mar-09	602.00	582.55	100	91	91	Hurdles:- 1)L.A. 2) Encroachment.

14	Old Jakat Naka to Warje	01-Jan-08	31-Mar-09	1005.00	760.89	100	85	85	85% work is completed. Hurdles:- 1) L.A. 2) Telephone,Water, Drainage & Electric line shifting. 3)Tree cutting & temple shifting.
15	Paud Road -Paud Phata to Chandani Chowk	01-Jan-08	31-Dec-09	5393.88	5622.86	100	75	75	PQC in full crust development section for 1km on both side is in progress.Bridge work in progress (90% completed). Footpath, Cycle track, Utility work & electric work in progress. Hurdles:- 1) L.A. 2) Encroachment. 3) shifting of old utilities. 4) Slum removal.
16	Baner Road -University Chowk to Green Park Hotel	01-Jan-08	30-Aug-08	974.22	1056.00	100	100	100	All work items are completed.
17	Vishrant Wadi to Dhanori	25-Jan-08	24-Aug-09	3992.54	2762.16	88	60	68	Water supply, SWD, Sewer line & CD work is in progress. Elect. Duct work on RHS is 80% completed. PQC work started (20% completed). Hurdles:- 1) LA problem. 2) Transfer of defense land. 3) Temple shifting about 7 no.
18	Intelligent Transport System	01-Mar-08	31-Dec-08		0.00	0	0	0	
19	Contingencies @ 3%			0.00	931.35				
20	Sangamwadi to Sadalbaba Rd. via defense land.	26-Aug-08	26-May-09	3127.97	4634.57	100	100	100	SWD, GSB, Anticrash barrier & kerb casting work in progress. 1450m retaining wall completed on both side. 3 box culverts are completed. Work of 2 underpass is completed. Embankment & subgrade work completed.
Total awarded cost (in Rs. Lakhs) :-----				36992.61	40841.58				
Difference in approved cost and awarded cost (in Rs. Lakhs) :-----					-10669.59				
Cum. Progress of the Project in % at the end of reporting month :-----					60.52 percent				

(vii) Name of the Agency Pune Municipal Corporation
 Name of the Project and Code Sangamwadi Approach road (PUN-033)
 Date of Approval by GOI 22-Feb-08
 Approved Project Cost (Rs. Lakhs) 782
 Reported Expenditure (Rs. Lakhs) 678.00
 Date of Commencement 07.01.2008
 Re-Revised Date of Completion Dec-10

Number of Components	
No. of Components with targets	
Total Marks Achievable	
No. of Components with targets achieved	
Total Marks Achieved	
% Achievement	
Grade	

Sr. No.	Name of the Project Component	Start Date	Re-Revised Completion Date	Awarded Cost in Rs. Lakhs	Expenditure Incurred in Rs. Lakhs	Apr-10			Physical Progress of the component achieved till the end of reporting month
						Target %	Achieved %	Achievement %	
1	Sangamwadi Approach road	07.01.2008	30-Jun-10	950.58	678.00	100	95	95	For 950m road work is completd. Footpath/cycle track affected due to L.A.problem. Hurdles:- 1) LA problem in some length.

Total awarded cost (in Rs. Lakhs) :-----
 Difference in approved cost and awarded cost (in Rs. Lakhs) :-----
 Cum. Progress of the Project in % at the end of reporting month :---
 Any other issue:-----

950.58	678.00		
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0.00
115.48 percent

Nil

(viii) Name of the Agency Pune Municipal Corporation

Number of Components	
No. of Components with targets	
Total Marks Achievable	
No. of Components with targets achieved	
Total Marks Achieved	
% Achievement	
Grade	

Name of the Project and Code **Nagar Road Subways (4 Nos) (PUN 031)**

Date of Approval by GOI 22-Feb-08

Approved Project Cost (Rs. Lakhs) 661.00

Reported Expenditure (Rs. Lakhs) 238.11

Date of Commencement 18.03.08

Revised Date of Completion Dec-10

Sr. No.	Name of the Project Component	Start Date	Revised Completion Date	Awarded Cost in Rs. Lakhs	Expenditure Incurred in Rs. Lakhs	Apr-10			Physical Progress of the component achieved till the end of reporting month
						Target %	Achieved %	Achievement %	
1	Nagar Road Subways (4 Nos)	18.03.08	31-Dec-10	883.00	238.11	67	60	90	Wiman nagar work 75% completed, chandan nagar in progress. Ramwadi subway work in progress.

Total awarded cost (in Rs. Lakhs) :-----

Difference in approved cost and awarded cost (in Rs. Lakhs) :-----

Cum. Progress of the Project in % at the end of reporting month :-----

Any other issue:-----

883.00	238.11		
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0.00

119.63 percent

Nil

(ix) Name of the Agency Pune Municipal Corporation
 Name of the Project and Code **Baner Road Subway (PUN 032)**
 Date of Approval by GOI 22-Feb-08
 Approved Project Cost (Rs. Lakhs) 726
 Reported Expenditure (Rs. Lakhs) 775.96
 Date of Commencement 25/03/08
 Date of Completion 28/9/08

Number of Components	
No. of Components with targets	
Total Marks Achievable	
No. of Components with targets achieved	
Total Marks Achieved	
% Achievement	
Grade	

Sr. No.	Name of the Project Component	Start Date	Completion Date	Awarded Cost in Rs. Lakhs	Expenditure Incurred in Rs. Lakhs	Apr-10			Physical Progress of the component achieved till the end of reporting month
						Target %	Achieved %	Achievement %	
1	Baner Road Subway	25/03/08	28/9/08	790.00	775.96	100	100	100	Work completed.

Total awarded cost (in Rs. Lakhs) :-----
 Difference in approved cost and awarded cost (in Rs. Lakhs) :-----
 Cum. Progress of the Project in % at the end of reporting month :---
 Any other issue:-----

790.00	775.96		
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0.00
100.00 percent

Nil

(x) Name of the Agency Pune Municipal Corporation
 Name of the Project and Code **New Alandi Road**
 Date of Approval by GOI 18-Aug-08
 Approved Project Cost (Rs. Lakhs) 3703
 Reported Expenditure (Rs. Lakhs) 385.49
 Date of Commencement 28/05/08
 Revised Date of Completion Dec-10

Number of Components	
No. of Components with targets	
Total Marks Achievable	
No. of Components with targets achieved	
Total Marks Achieved	
% Achievement	
Grade	

Sr. No.	Name of the Project Component	Start Date	Revised Completion Date	Awarded Cost in Rs. Lakhs	Expenditure Incurred in Rs. Lakhs	Apr-10			Physical Progress of the component achieved till the end of reporting month
						Target %	Achieved %	Achievement %	
1	New Alandi Road	28/05/08	31-Dec-10	3736.07	700.18	80	60	75	Excavation for main carriage way & Storm Water line work in progress. Hurdles:- 1) L.A. problem for defence land & private properties.

Total awarded cost (in Rs. Lakhs) :-----

3736.07	700.18		
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Difference in approved cost and awarded cost (in Rs. Lakhs) :-----

0.00

Cum. Progress of the Project in % at the end of reporting month :---

60.54 percent

Any other issue:-----

Nil

(xi) Name of the Agency Pune Municipal Corporation

Name of the Project and Code

Storm Water Drainage Project for Pune City Phase-I

Date of Approval by GOI

30-Jan-09

Approved Project Cost (Rs. Lakhs)

39967.18

Reported Expenditure (Rs. Lakhs)

0.00

Date of Commencement

31-Jul-09

Revised Date of Completion

31-Dec-11

Number of Components	
No. of Components with targets	
Total Marks Achievable	
No. of Components with targets achieved	
Total Marks Achieved	
% Achievement	
Grade	

Sr. No.	Name of the Project Component	Start Date	Revised Completion Date	Awarded Cost in Rs. Lakhs	Expenditure Incurred in Rs. Lakhs	Apr-10			Physical Progress of the component achieved till the end of reporting month
						Target %	Achieved %	Achievement %	
1	Banner Basin	31-Jul-09	31-Dec-11	5434.1	0	38	0	0	Tender Floated and Work Order Issued for Part of work approved under JNNURM . Earlier Pre-qualification notice for SWD Phase-I published on 07/03/09, PQ proposals received but the entire PQ process cancelled later. Tender floated on 5th November 09 for 4 basins costing Rs 210.37 cr out of 5 basins costing Rs 399.67 Cr of approved cost .Work Order issued to the selected bidders for above 4 basins.Priilmary Work Started.
2	Wadgaon Sheri	31-Jul-09	31-Dec-11	4348.44	0	38	0	0	
3..	Kharadi Basin	31-Jul-09	31-Dec-11	4131.13	0	38	0	0	
4	Wadgaon Brk Basin	31-Jul-09	31-Dec-11	2876.9	0	38	0	0	
5	Kondwa Basin	31-Jul-09	31-Dec-11	0	0	38	0	0	Tender Not Floated
6	Drainage related Equipments	31-Jul-09	31-Dec-11	0	0	38	0	0	Tender Not Floated
7	Environmental Component	31-Jul-09	31-Dec-11	0	0	38	0	0	Tender Not Floated
8	Contingencies	-	-	0	218.51	0	0	0	
				16790.57	218.51				

Total awarded cost (in Rs. Lakhs) :-----

Difference in approved cost and awarded cost (in Rs. Lakhs) :-----

Cum. Progress of the Project in % at the end of reporting month :---

Any other issue:-----

0.00 percent

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Nil