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| (i) Name of the Agency | Pune Municipal Corporation |
| Name of the Project and Code | Road Network & Urban Transport- BRT-Pilot (PUN-001) |
| Date of Approval by GOI/Revised Approval date | 11 Aug 06 / 19 Sept 08 |
| Approved Revised Project Cost (Rs. Lakhs) | 10313.5 |
| Reported Expenditure (Rs. Lakhs) | 13241.99 |
| Date of Commencement | October,2006 |
| Revised Date of Completion | December, 2009 (Completed) |

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| Number of Components | |
| No. of Components with targets | |
| Total Marks Achievable | |
| No. of Components with targets achieved | |
| Total Marks Achieved | |
| % Achievement | |
| Grade | |

| Sr. No. | Name of the Project Component | Start Date | Revised Completion Date | Awarded Cost in Rs. Lakhs | Expenditure Incurred in Rs. Lakhs | Sep-10 | | | Physical Progress of the component achieved till the end of reporting month |
|---------|--|------------|-------------------------|---------------------------|-----------------------------------|----------|------------|---------------|--|
| | | | | | | Target % | Achieved % | Achievement % | |
| 1 | Solapur Road - Platform Development | 01-Jul-07 | 30-Jun-09 | 820.09 | 661.00 | 100 | 100 | 100 | Work Completed |
| 2 | Solapur Road - Pavement Development (Part-I) | 31-Oct-06 | 30-May-08 | | 661.00 | 100 | 100 | 100 | Work Completed |
| 3 | Solapur Road - Pavement Development (Part-II) | 01-Jan-08 | 30-Jun-09 | | 805.05 | 100 | 100 | 100 | Cycle track completed fully of 6.6 km . Footpath of 12 km length completed. |
| 4 | Solapur Road - Development of Footpath, Drain, Cross Drainage, Median, Misc. | 01-Jan-08 | 30-Jun-09 | | 782.27 | 100 | 100 | 100 | 3 culverts extension completed.storm water line laid completely of 9.2 km. |
| 5 | Solapur Road - Tubular Safety Cones | 09-Oct-06 | 31-Oct-07 | 22.39 | 22.39 | 100 | 100 | 100 | Work Completed |
| 6 | Solapur Road - Traffic Signal | 31-Oct-06 | 31-Dec-07 | 90.55 | 52.14 | 100 | 100 | 100 | Work Completed |
| 7 | Solapur Road - Polymer Concrete | 30-Oct-06 | 31-Oct-07 | 161.18 | 113.71 | 100 | 100 | 100 | Work Completed |
| 8 | Satara Road - Platform Development | 01-Nov-07 | 30-Jun-09 | 1212.80 | 29.99 | 100 | 100 | 100 | 6 nos Bus shelters placed on site.Rest finishing work of bus shelter are under progress. |
| 9 | Satara Road - Pavement Development (Part-I) | 31-Oct-06 | 30-Nov-07 | | 932.00 | 100 | 100 | 100 | Work Completed |
| 10 | Satara Road - Pavement Development (Part-II) | 01-Jan-08 | 30-Jun-09 | | 359.63 | 100 | 100 | 100 | Cycle track about 8.70 km completed. |
| 11 | Satara Road - Development of Footpath, Drain, Cross Drainage, Median, Misc. | 01-Jan-08 | 30-Jun-09 | 1071.00 | 1071.00 | 100 | 100 | 100 | Storm water drainage 6852 RM completed. Curve stone casting & placing in progress, 3.3 km extension of bridge is in progress. Footpath of 11.47 km length completed. |

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|----|--|-----------|-----------|-----------------|-----------------|-----|-----|-----|---|
| 12 | Satara Road - Traffic Signal work | 31-Oct-06 | 30-Nov-07 | 72.76 | 72.76 | 100 | 100 | 100 | Work Completed |
| 13 | Satara Road - Polymer Concrete | 01-Nov-07 | 30-Jun-09 | 0.00 | 58.93 | 100 | 100 | 100 | polycrit concrete block work is in progress. |
| 14 | BRT Terminal Octroi Naka Katraj | 02-Nov-06 | 31-Dec-07 | 563.00 | 436.44 | 100 | 100 | 100 | Work Completed |
| 15 | BRT Terminal PMT Depot Katraj | 10-Oct-06 | 31-Oct-07 | 432.30 | 432.21 | 100 | 100 | 100 | Work Completed |
| 16 | BRT Terminal Swargate | 16-Oct-06 | 31-Oct-07 | 197.39 | 197.39 | 100 | 100 | 100 | Work Completed |
| 17 | BRT Terminal Saswad Road Junction | 31-Oct-06 | 20-Feb-07 | 83.70 | 65.87 | 100 | 100 | 100 | Work Completed |
| 18 | BRT Terminal Pulgate M.G.Bus Station | 31-Oct-06 | 20-Feb-07 | 106.59 | 106.31 | 100 | 100 | 100 | Work Completed |
| 19 | BRT Terminal Katraj Zoo | 16-Oct-06 | 31-Oct-07 | 432.26 | 429.56 | 100 | 100 | 100 | Work Completed |
| 20 | Bus Shelters | 03-Mar-08 | 30-Jun-09 | | 6.69 | 100 | 100 | 100 | Work Completed |
| 21 | PIS/ GPS | 03-Mar-08 | 31-Dec-08 | 1463.00 | 261.21 | 100 | 100 | 100 | Installation work of Hardware and Software completed. commissioning of the project started. |
| 22 | Electronic Ticketing | 03-Mar-08 | 31-Dec-08 | | | 100 | 100 | 100 | Work Completed (Implemented by PMT under BOT.) |
| 23 | Rest of the Component of Part B of Pilot Revised Cost | 19-Aug-08 | 31-Dec-09 | 7845.00 | 6345.44 | 100 | 100 | 100 | Work Completed. Note: Tender awarded value of Rs 78.45 crore includes additional cost approved under JNNURM plus remaining amounts of originally sanctioned components. Major Components executed include: Solapur Road: Cycle track - 6.6 km; Footpath - 12.4 km length; 3 culverts extension completed; Storm water line - 9.2 km; Service Road - 3.75 km, Streetlight poles with fixtures & cabling - 389 nos; Signages - 374 nos; Bus Stops - 13 locations Satara Road: Cycle track - 8.71 km; Footpath - 11.67 km; Storm water drainage 6.87 km; widening of bridges - 3.3 km; Service Road - 4.27 km; Streetlight poles with fixtures & cabling - 463 nos; Signages-356 Nos; Bus Stops - 16 locations |
| | Total awarded cost (in Rs. Lakhs) :----- | | | 13503.01 | 13241.99 | | | | |
| | Difference in approved cost and awarded cost (in Rs. Lakhs) :----- | | | 3189.51 | | | | | |

Cum. Progress of the Project in % at the end of reporting month : **130.93 percent**

Any other issue:----- Nil

(ii) Name of the Agency Pune Municipal Corporation

Name of the Project and Code **Aug. & Upgrade. of STPs & Pumping Stns (PUN-002)**

Date of Approval by GOI 10-May-06

Approved Project Cost (Rs. Lakhs) 8613

Reported Expenditure (Rs. Lakhs) **13654.78**

Date of Commencement February, 2006

Revised Date of Completion Mar-11

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| Number of Components | |
| No. of Components with targets | |
| Total Marks Achievable | |
| No. of Components with targets achieved | |
| Total Marks Achieved | |
| % Achievement | |
| Grade | |

| Sr. No. | Name of the Project Component | Start Date | Revised Completion Date | Awarded Cost in Rs. Lakhs | Expenditure Incurred in Rs. Lakhs | Sep-10 | | | Physical Progress of the component achieved till the end of reporting month |
|--|-------------------------------|------------|-------------------------|---------------------------|-----------------------------------|----------|------------|---------------|---|
| | | | | | | Target % | Achieved % | Achievement % | |
| 1 | Baner S.T.P | 1-Oct-07 | 31-Mar-11 | 3160.00 | 2,797.96 | 100 | 95 | 95 | Under Progress |
| 2 | Mundhwa S.T.P | 1-Feb-07 | 31-Mar-08 | 3088.00 | 3,137.11 | 100 | 100 | 100 | Completed |
| 3 | Naidu S.T.P | 1-Mar-07 | 31-Mar-11 | 4015.01 | 3,878.85 | 100 | 96 | 96 | Under Progress |
| 4 | Kharade S.T.P | 1-Dec-07 | 31-Mar-11 | 0.00 | 302.60 | 100 | 10 | 10 | Under Progress |
| 5 | Vitthalwadi S.T.P | 1-Feb-06 | 30-Nov-07 | 1299.00 | 1,051.05 | 100 | 100 | 100 | Completed |
| 6 | New Kasba Pumping Station | 1-Dec-06 | 31-Dec-07 | 843.25 | 798.08 | 100 | 100 | 100 | Completed |
| 7 | New Kasba Rising Main | 1-Mar-06 | 31-Aug-07 | 308.66 | 339.21 | 100 | 100 | 100 | Completed |
| 8 | Tophkhana Pumping Station | 1-Dec-06 | 31-Dec-07 | 710.00 | 688.18 | 100 | 100 | 100 | Completed |
| 9 | Tophkhana Rising Main | 1-Mar-07 | 31-Jan-08 | 421.94 | 438.42 | 100 | 100 | 100 | Completed |
| 10 | Others | | | | 223.32 | | | | |
| Total awarded cost (in Rs. Lakhs) :----- | | | | 13845.86 | 13654.78 | | | | |

Difference in approved cost and awarded cost (in Rs. Lakhs) :-----

5232.86

Cum. Progress of the Project in % at the end of reporting month :-----

84.03 percent

Any other issue:-----

Nil

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| (iii) Name of the Agency | Pune Municipal Corporation |
| Name of the Project and Code | Const. & Imp. of Drains to prevent contamination of natural water bodies & dev. of Heritage sites (PUN-003) |
| Date of Approval by GOI | 8-Sep-06 |
| Approved Project Cost (Rs. Lakhs) | 9996 |
| Reported Expenditure (Rs. Lakhs) | 3700.46 |
| Date of Commencement | October, 2006 |
| Revised Date of Completion | Jun-11 |

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| Number of Components | |
| No. of Components with targets | |
| Total Marks Achievable | |
| No. of Components with targets achieved | |
| Total Marks Achieved | |
| % Achievement | |
| Grade | |

| Sr. No. | Name of the Project Component | Start Date | Revised Completion Date | Awarded Cost in Rs. Lakhs | Expenditure Incurred in Rs. Lakhs | Sep-10 | | | Physical Progress of the component achieved till the end of reporting month |
|---------|---|------------|-------------------------|---------------------------|-----------------------------------|----------|------------|---------------|---|
| | | | | | | Target % | Achieved % | Achievement % | |
| 1 | 1.Dredging work in river Mutha in bet'n Rajaram bridge & Mhatre bridge | 38838 | 31.10.09 | 34.4 | 34.26 | 100 | 100 | 100 | Completed |
| 2 | 2. Dredging work in river Mutha in bet'n Warje bridge & Rajaram bridge | Oct.-06 | 31.10.09 | 144 | 270 | 100 | 100 | 100 | Completed |
| 3 | 3. Dredging work in river Mutha in bet'n Mhatre bridge & Sangam bridge | 17.01.2008 | 16.09.2009 | 78.51 | 78.47 | 100 | 100 | 100 | Completed |
| 4 | 4.Dredging work in river Mutha in bet'n Mhatre bridge & Rajaram bridge | 17.01.2008 | 4.06.2008 | 79.79 | 79.61 | 100 | 100 | 100 | Completed |
| 5 | 5.Dredging work in river Mutha in bet'n Rajaram bridge to Warje Brige & Removing of Bandhara | 5.12.2006 | 3.4.2007 | 65.97 | 65.87 | 100 | 100 | 100 | Completed |
| 6 | 6.Dredging work in river Mutha in bet'n Mahatra to Rajaram bridge | 24.4.2007 | 3.01.2008 | 115.82 | 115.82 | 100 | 100 | 100 | Completed |
| 7 | 7.Dredging work in river Mutha in bet'n Sangam to bundgarden bridge (irrigation dept) | 8.1.2008 | 30.05.2009 | 8.97 | 8.97 | 100 | 100 | 100 | Completed |
| 8 | 1) Construction of central channel from mahatre bridge to Rajaram bridge. Part A CH 0-1000 MT | March.-07 | 30.04.2009 | 2872.66 | 0 | 100 | 100 | 100 | Completed |
| 9 | 2) Construction of central channel from mahatre bridge to Rajaram bridge. Part B CH 1000-2000 MT | March.-07 | 28.02.2010 | 350.95 | 383.66 | 100 | 100 | 100 | Completed |
| 10 | 3) Construction of central channel from Warje to Rajaram bridge. Part A CH 0-1250 MT | March.-07 | 31.01.2010 | 336.75 | 366.59 | 100 | 100 | 100 | Completed |
| 11 | 4) Construction of central channel from Warje to Rajaram bridge. Part B CH 1250-2500 MT | March.-07 | 31.03.2010 | 424.6 | 466.93 | 100 | 100 | 100 | Completed |
| 12 | 5) Construction of Remaing central channel along left Bank rajaram bridge to warje bridge | 12.03.2010 | 30.06.2011 | 424.18 | 473.24 | 40 | 40 | 100 | Under progress (120mt) |
| 13 | 6) Construction of Remaing central channel along right Bank Mahatre to rajaram bridge | 12.03.2010 | 30.06.2011 | 76.7 | 55.77 | 45 | 45 | 100 | Under progress (100 mt) |
| 14 | 7) Construction of Remaing central channel along Left Bank Mahatre to rajaram bridge | 12.03.2010 | 30.06.2011 | 69.13 | 70.36 | 60 | 60 | 100 | Under progress (130 mt) |
| 15 | 8) Construction of channel Sangam to bundgarden bridge | 5.6.2010 | 30.06.2011 | 76.02 | 107.09 | | | | Under progress |
| 16 | 9) Construction of channel Mahatre to Sangam bridge | | 30.06.2011 | 2190.18 | 0 | | | | Work not Started (workorder given) |
| 17 | 1) Construction of retaining wall on right bank of river Mutha at Astabuja Mandir. | 38718 | 10.09.2007 | 12.89 | 12.89 | 100 | 100 | 100 | Completed |
| 18 | 2) Construction of retaining wall on left bank of river Mutha in bet'n Sangam bridge & Dengele bridge Phase-I | 21.03.2007 | 10.09.2007 | 134.84 | 140.39 | 100 | 100 | 100 | Completed |
| 19 | 3)Construction of retaining wall on left bank of river Mutha in betn Sangam & Dengele bridge Phase - II | 1.3.2007 | 25.8.2007 | 104.98 | 166.41 | 100 | 100 | 100 | Completed |

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|----|---|-----------|------------|----------------|----------------|-----|-----|-----|--|
| 20 | 4) Construction of retaining wall on right bank of river Mula in between Patil Estate slum & Engineering collage. | 23.3.2007 | 30.10.2007 | 43.83 | 42.38 | 100 | 100 | 100 | Completed |
| 21 | 5) Construction of retaining wall on left bank of Mutha river in between Sambhaji Garden & Pulachi Wadi. | 23.3.2007 | 28.1.2008 | 162.86 | 159.7 | 100 | 100 | 100 | Completed |
| 22 | 6) Construction of retaining wall on left bank of Mutha river at Pulachi Wadi for Premnagar area. | 29.3.2007 | 10.9.2007 | 33.59 | 30 | 100 | 100 | 100 | Completed |
| 23 | 7) Completion of remaining retaining wall on left bank of Mutha river at Pulachi Wadi. | 9.5.2008 | 14.1.2009 | 9.97 | 6.69 | 100 | 100 | 100 | Completed |
| 24 | 8) Completion of Remaining retaining wall on bank of nala for shanti nagar slum at yerwada S.N.110/111 | 29.9.2007 | 30.11.2009 | 70.26 | 61.74 | 100 | 100 | 100 | Completed |
| 25 | 9) Rubble pitching for right bank of Mutha River in betn Rajaram & Warje bridge | 20.4.2007 | 30.6.2007 | 85.32 | 68.07 | 100 | 100 | 100 | Completed |
| 26 | 10) Construction of retaining wall on left bank of Mutha river near Tapodham Society | 8.6.2007 | 15.7.2007 | 12.47 | 12.34 | 100 | 100 | 100 | Completed |
| 27 | 11) Construction of retaining wall on right bank of river Mula at Patil Estate(slum) | 23.3.2007 | 30.10.2007 | 40.75 | 40.75 | 100 | 100 | 100 | Completed |
| 28 | 12) Construction of wall at the Bank of Indira Nagar | 17.1.2008 | 30.09.2009 | 59.89 | 48.14 | 100 | 100 | 100 | Completed |
| 29 | 13) Construction of retaining wall at Shanti Nagar Slum part II | 12.3.2010 | 30.06.2011 | 59.99 | 45.36 | | | | Work under Progress |
| 30 | 14) Construction of retaining wall at Bopodi | | 30.06.2011 | 58.63 | 0 | | | | Work not Started (Work order process) |
| 31 | 15) Construction of retaining wall at Vekunth Smsnan boomi Right bank of mutha river | 12.3.2010 | 30.06.2011 | 84.11 | 80.76 | 50 | 50 | 100 | Work under Progress |
| 32 | 16) Construction of retaining wall at sangam bunglow (gabian wall) | 12.3.2010 | 30.06.2011 | 132.63 | 79.65 | 20 | 20 | 100 | Work under Progress |
| 33 | 17) Construction of part of retaining wall at Patil Estate Slum | | 31.03.2010 | 5.1 | 4.93 | 100 | 100 | 100 | Completed |
| 34 | Miscellaneous Expenses | | | | 123.62 | | | | |
| | Total awarded cost (in Rs. Lakhs) : | | | 8460.74 | 3700.46 | | | | |
| | Difference in approved cost and awarded cost (in Rs. Lakhs) :----- | | | 1535.26 | | | | | |
| | Cum. Progress of the Project in % at the end of reporting month :----- | | | 60.78 | percent | | | | |
| | Any other issue:----- | | | Nil | | | | | |

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| (iv) Name of the Agency | Pune Municipal Corporation |
| Name of the Project and Code | Renewal & Mang. of Sewerage & Drainage Disposal System (PUN-004) |
| Date of Approval by GOI | 8-Sep-06 |
| Approved Project Cost (Rs. Lakhs) | 9778 |
| Reported Expenditure (Rs. Lakhs) | 6090.59 |
| Date of Commencement | March, 2007 |
| Revised Date of Completion | Jun-11 |

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| Number of Components | |
| No. of Components with targets | |
| Total Marks Achievable | |
| No. of Components with targets achieved | |
| Total Marks Achieved | |
| % Achievement | |
| Grade | |

| Sr. No. | Name of the Project Component | Start Date | Revised Completion Date | Awarded Cost in Rs. Lakhs | Expenditure Incurred in Rs. Lakhs | Sep-10 | | | Physical Progress of the component achieved till the end of reporting month |
|----------|--|------------|-------------------------|---------------------------|-----------------------------------|----------|------------|---------------|---|
| | | | | | | Target % | Achieved % | Achievement % | |
| A | Lake Improvement | | | | | | | | |
| a | Katraj Lake | | | | | | | | |
| 1 | Desilting | Apr-07 | 30.06.2011 | 69.00 | 69.00 | 92 | 92 | 100 | Under Progress |
| 2 | Afforestation and beautification I- (Plantation of Trees) | 21.08.2009 | 31.03.2010 | 7.96 | 7.96 | 100 | 100 | 100 | Completed |
| 3 | Afforestation and beautification II- (Construction of Jogging Track Around the Katraj lake) | 21.08.2009 | 31.05.2010 | 19.74 | 11.01 | 100 | 100 | 100 | Completed |
| 4 | Afforestation and beautification III- (Eracting of Elceric Ploe around jogging track at katraj lake) | 1.05.2010 | 30.06.2010 | 15.00 | 15.00 | 100 | 100 | 100 | Completed |
| 5 | Bioremediation I- (Laying of waterline around lake for plantation) | 21.08.2009 | 31.03.2010 | 6.96 | 6.96 | 100 | 100 | 100 | Completed |
| 6 | Social Infrastructure(Construction of Ghats) | 23.12.2009 | 30.08.2010 | 15.22 | 4.79 | 75 | 75 | 100 | Under Progress |
| 7 | Retaining Wall-I (Providing & Laying Stone Pitching arround the lake) | 17.10.2007 | 31.07.08 | 22.57 | 21.16 | 100 | 100 | 100 | Completed |
| 8 | Retaining Wall-II (Construction of RCC bridge & Pipe culvert around the lake) | 17.10.2007 | 20.06.08 | 19.56 | 19.54 | 100 | 100 | 100 | Completed |
| 9 | Retaining Wall-III (Construction of RCC wall & Channaling fancing around the lake) | 28.12.2007 | 14.07.2008 | 32.83 | 32.71 | 100 | 100 | 100 | Completed |
| 10 | Retaining Wall-IV (Construction of MS Railing on bund and remaining laying of pitching arround the lake) | 16.11.2009 | 31.05.2010 | 19.09 | 14.97 | 100 | 100 | 100 | Completed |
| 11 | Retaining Wall-V (Proving & fixing MS gates within bunds structure)-Irrigation Dept | 15.11.2007 | 15.01.2008 | 8.26 | 8.26 | 100 | 100 | 100 | Completed |
| 12 | Retaining Wall-VI (Core boring for strengthening of Bunds) | 16.08.2008 | 30.11.2008 | 2.80 | 2.80 | 100 | 100 | 100 | Completed |
| 13 | Retaining Wall-VII (Construction of Retianing arround lake part I) | | | - | 0.00 | 0 | 0 | 0 | Work Not started (Under tender Process) |
| 14 | Retaining Wall-VIII (Construction of Retianing wall (gabian walls) arround lake part II) | | | | 0.00 | 0 | 0 | 0 | Work Not started (Under tender Process) |
| 15 | Retaining Wall-IX (Construction of Retianing wall arround lower lake part III) | | | | 0.00 | 0 | 0 | 0 | Work Not started (Under tender Process) |
| 16 | Retaining Wall-X(Construction of Retianing wall (gabain walls) arround island and nallah including Nallah Bank protection & Development of channel in nallah bed part IV) | | | | 0.00 | 0 | 0 | 0 | Work Not started (Under tender Process) |

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| b | Pashan Lake | | | | | | | | | |
| 1 | Disilting | Apr-07 | 30.06.2011 | 156.56 | 156.56 | 92 | 92 | 100 | Under Progress | |
| 2 | Cleaning and removing of aquatic weeds | Feb-08 | 30.01.2010 | 9.12 | 9.12 | 100 | 100 | 100 | Completed | |
| 3 | Afforestation and beautification-I (Plantation around lake) | 25.08.2009 | 30.04.2010 | 8.36 | 8.36 | 100 | 100 | 100 | Completed | |
| 4 | Afforestation and beautification-II (Plantation above island) | 25.08.2009 | 30.06.2011 | 7.87 | 6.72 | 20 | 20 | 100 | Under Progress | |
| 5 | Afforestation and beautification-III (Jogging Track) | 24.02.2010 | 30.06.2011 | 23.51 | 18.03 | 60 | 60 | 100 | Under Progress | |
| 6 | Afforestation and beautification-IV (formation of nursery) | | 30.06.2011 | | 0.00 | 0 | 0 | 0 | Work Not started (Estimates is under sanctioning process) | |
| 7 | Bioremediation | - | 30.06.2011 | | 0.00 | 0 | 0 | 0 | Work Not Started (Estimation Prepared) | |
| 8 | Construction of Social Infrastructure | - | 30.06.2011 | | 0.00 | 0 | 0 | 0 | Work Not started (Under tender Process) | |
| 9 | Retaining Wall-I (Construction of RCC retaining wall along highway) | 07.12.2009 | 30.06.2011 | 223.38 | 87.50 | 30 | 30 | 100 | Under Progress | |
| 10 | Retaining Wall-II (Construction of RCC retaining wall along Ram River-part I) | 17.08.2008 | 31.07.2009 | 102.97 | 102.97 | 100 | 100 | 100 | Completed | |
| 11 | Retaining Wall-III (Construction of Remaining RCC retaining wall along Ram River-part II) | Jul-09 | 30.06.2011 | 275.65 | 0.00 | 0 | 0 | 0 | Work not Started (Work order giving process) | |
| 12 | Retaining Wall-IV (strengthing of Earthen Dam for Pasan Lake) | | 30.06.2011 | | 14.57 | 0 | 0 | 0 | Work Not started (Under tender Process) | |
| 13 | Retaining Wall-V (Construction of RCC Retaining Structure above nallah at pasan (culvert)) | 21.04.2010 | 30.06.2011 | 16.29 | 0.00 | 0 | 0 | 0 | Work not Started (Due to Rainy Season) | |
| B | Nalla Improvement | Aug-07 | 31.03.2010 | 2586.08 | 3110.00 | 100 | 100 | 100 | Completed | |
| C | Bioremediation & Landscaping | | | | | | | | | |
| C1 | Nalla | | | | | | | | | |
| 1 | Civil work for Nallah Beutification (Ambil Odha) Treasure park society to ayenswar temple PartI | 16.04.2010 | 30.06.2011 | 73.39 | 0.00 | 10 | 10 | 100 | Under Progress | |
| 2 | Civil work for Nallah Beutification (Ambil Odha) Gajan Temple to Jagtap House partII | 16.04.2010 | 30.06.2011 | 28.82 | 0.00 | 10 | 10 | 100 | Under Progress | |
| 3 | Civil work for Nallah Beutification (Vishrantrawadi) | | 30.06.2011 | 72.89 | 0.00 | 0 | 0 | 0 | Work not Started (Work order giving process) | |
| 4 | Civil work for Nallah Beutification (Alankar & Senapati Bapat Nallah) | 2.07.2010 | 30.06.2011 | 75.59 | 0.00 | 0 | 0 | 0 | Work Started | |
| 5 | Civil work for Nallah Beutification (Maharshi & Nagzari Nallah) | | 30.06.2011 | 36.82 | 0.00 | 0 | 0 | 0 | Work not Started (Work order giving process) | |
| 6 | Beutification work for Ambil Odha Nallah | | 30.06.2011 | 33.78 | 0.00 | 0 | 0 | 0 | Work not Started (Work order giving process) | |
| 7 | Beutification work for Alankar & Senapati Bapat and vishrantwadi Nallah | | 30.06.2011 | 43.92 | 0.00 | 0 | 0 | 0 | Work not Started (Work order giving process) | |
| 8 | Civil work for Nallah Beutification (Tributory of Ambil Odha Nallah at patil plaza) | | 30.06.2011 | | 0.00 | 0 | 0 | 0 | Work Not started (Under tender Process) | |
| 9 | Civil work for Nallah Beutification (Tributory of alankar Nallah at kothrouda) | | 30.06.2011 | | 0.00 | 0 | 0 | 0 | Work Not started (Under tender Process) | |
| 10 | Civil work for Nallah Beutification (Tributory of alankar Nallah Throat Garden to Lodha Petrol Pump) | | 30.06.2011 | | 0.00 | 0 | 0 | 0 | Work Not started (Under tender Process) | |
| 11 | Civil work for Nallah Beutification (Tributory of Ambil Odha Nallah at KK market) | | 30.06.2011 | | 0.00 | 0 | 0 | 0 | Work Not started (Under tender Process) | |
| 12 | Civil work for Nallah Beutification (Bhairavba Nallah) | | 30.06.2011 | | 0.00 | 0 | 0 | 0 | Work Not started (Under tender Process) | |
| C2 | River | | | | | | | | | |
| 1 | Jogging Track at Bab bhidge bridge to maharshi shinde bridge | 15.09.2008 | 14.03.2009 | 53.38 | 53.38 | 100 | 100 | 100 | Completed | |
| C3 | Lake Formation in Mula-Mutha river bed(at bundgarden) | | 30.06.2011 | | 0 | | | | Work not Started (Under Estimate sanctioning process) | |
| D | Weirs | | | | | | | | | |
| 1 | Bundgarden | Mar-07 | 30.06.2011 | 995.91 | 1084.22 | 90 | 90 | 100 | Under Progress | |
| 2 | Mundwa | Apr-08 | 30.06.2011 | 1225.00 | 1225.00 | 90 | 90 | 100 | Under Progress | |
| | Total awarded cost (in Rs. Lakhs) : | | | 6288.28 | 6090.59 | | | | | |

Difference in approved cost and awarded cost (in Rs. Lakhs) :.....

3489.72

Cum. Progress of the Project in % at the end of reporting month :.....

58.64 percent

Any other issue:.....

Nil

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| (v) Name of the Agency | Pune Municipal Corporation |
| Name of the Project and Code | BRTS (Commonwealth Youth Games, 2008) (PUN-019) |
| Date of Approval by GOI | 5 Mar 07/ 19 Sept 08 |
| Approved Project Cost (Rs. Lakhs) | 43422 |
| Reported Expenditure (Rs. Lakhs) | 34290.97 |
| Date of Commencement | October, 2007 |
| Revised Date of Completion | December , 2010 |

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|---|--|
| Number of Components | |
| No. of Components with targets | |
| Total Marks Achievable | |
| No. of Components with targets achieved | |
| Total Marks Achieved | |
| % Achievement | |
| Grade | |

| Sr. No. | Name of the Project Component | Start Date | Revised Completion Date | Awarded Cost in Rs. Lakhs | Expenditure Incurred in Rs. Lakhs | Sep-10 | | | Physical Progress of the component achieved till the end of reporting month |
|---------|---|------------|-------------------------|---------------------------|-----------------------------------|----------|------------|---------------|--|
| | | | | | | Target % | Achieved % | Achievement % | |
| 1 | Airport to Ramwadi Jakat Naka | 01-Oct-07 | 31.12.08 | 1178.41 | 1517.68 | 100 | 100 | 100 | All work items are completed. |
| 2 | Sancheti Hospital to University Jn | 01-Oct-07 | 31.12.09 | 3828.97 | 4232.02 | 100 | 100 | 100 | All work items are completed. |
| 3 | Hotel Green Park to Balewadi Stadium Crossing Westerly Bypass | 01-Oct-07 | 31.12.09 | 6298.54 | 5259.11 | 100 | 80 | 80 | Work Substantially completed |
| 4 | Airport Junction to Vishrantwadi Chowk | 01-Oct-07 | 31.12.09 | 1161.00 | 2499.04 | 100 | 60 | 60 | Road Work complited for main carriageway. Footpath 80% completed, utility work in progress Hurdles:- 1) Land Acquisition problem for private land 2) Electrical pole shifting. |
| 5 | Kalyani Nagar Jn to Alandi Rd | 01-Oct-07 | 31.12.09 | 1955.00 | 2553.74 | 100 | 100 | 100 | Main carriageway is completed, footpath & cycletrack 90% completed, waterline charging work in progress. Hurdles:- 1) Encroachment at Golf Chowk. |
| 6 | Airport Road to Deccan College via Hot Mix Plant | 01-Oct-07 | 31.12.10 | 3850.00 | 1034.45 | 66 | 5 | 8 | Work was delayed due to L.A. problem. Work in progress at deccan college area. |
| 7 | Baner Gaothan to Balewadi Gaothan | 01-Oct-07 | 31.12.10 | 801.00 | 241.00 | 69 | 3 | 4 | Two cross drainage works are in progress. LA problem for balance length. Road work started from baner road side & stopped due to courtcase. |
| 8 | Balewadi Gaothan to Westerly Bypass | 01-Oct-07 | 31.12.09 | 571.00 | 954.00 | 100 | 100 | 100 | Work completed. |
| 9 | Bajirao Road | 01-Oct-07 | 31-Aug-08 | 1260.00 | 1665.26 | 100 | 100 | 100 | Work completed. |
| 10 | Sancheti Hospital to Govt. Poultry Farm | 01-Oct-07 | 31.12.09 | 3578.00 | 1719.00 | 100 | 96 | 96 | Work completed except some pavement repair. Hurdles:- 1) Defence & private land acquisition problem in cantonment |

| | | | | | | | | | |
|----|---|-----------|-----------|---------|---------|-----|-----|-----|---|
| 11 | Govt. Poultry Farm to Harris Bridge | 01-Oct-07 | 31.12.09 | 2762.73 | 2525.00 | 100 | 95 | 95 | area. |
| 12 | Shivaji Rd - PMC building to Jedhe Chk. | 01-Oct-07 | 31-Aug-08 | 838.00 | 1093.57 | 100 | 100 | 100 | Work completed except Land Acquisition problem. Hurdles:- 1) L.A. & Temple shifting (5 in number). |
| 13 | Nehru Road- Warehouse to Gangadham Chowk. | 15-Feb-07 | 31.12.09 | 2349.00 | 3165.94 | 100 | 98 | 98 | Work completed except Land Acquisition problem. |
| 14 | Sanas Ground Surrounding Roads | 01-Oct-07 | 31-Aug-08 | 288.00 | 422.69 | 100 | 100 | 100 | All work items are completed. |
| 15 | Sanas Statue to Dandekar Bridge | 01-Oct-07 | 31-Aug-08 | 512.00 | 540.02 | 100 | 100 | 100 | All possible work items are completed. Hurdles:- 1) Slum encroachment. 2) MSEB pole shifting. 3) L.A. |
| 16 | F. C. Road Goodluck Chowk to Agriculture Junction | 01-Oct-07 | 31.12.09 | 1272.00 | 355.80 | 100 | 50 | 50 | Footpath base work & telephone line duct work is in progress & will be completed by July end. |
| 17 | Sancheti Hospital to Sangam Bridge | 01-Oct-07 | 31-Aug-08 | 324.00 | 84.00 | 100 | 25 | 25 | Footpath work completed. Hurdles:- 1) Land acquisition of Railway & Court Department.. |
| 18 | Kamgar statue to Shivaji Statue | 01-Oct-07 | 31.12.09 | 182.00 | 45.00 | 100 | 100 | 100 | Footpath work is in progress. Hurdles:- 1) Land acquisition & encroachment. |
| 19 | Strengthening of Road from Pune Station to M. G. Road | 01-Oct-07 | 31.03.10 | 2057.00 | 1575.00 | 100 | 70 | 70 | stormwater work for 300m is completed. DBM work for 300 m length is completed.BC & footpath work on both side for 300m length is complete. Hurdles:- 1) NOC of cantonment board. & L.A. Problems. |
| 20 | Shivajinagar to Ganeshkhind Road | 01-Oct-07 | 31.12.09 | 153.00 | 86.00 | 100 | 85 | 85 | DBM completed. Mastic asphalt, SWD & footpath work in progress. |

| | | | | | | | | | |
|----|--|-----------|-----------|-----------------|-----------------|-----|-----|-----|--|
| 21 | Pune Station to (RTO) Junction | 01-Oct-07 | 31.12.09 | 886.00 | 236.00 | 100 | 70 | 70 | All possible work items are completed. Hurdles:- LA of Railway land. |
| 22 | Pune Stn. to Fitzgerald Br (Bund Garden Junction) | 01-Oct-07 | 31-Aug-08 | 922.00 | 348.38 | 100 | 100 | 100 | All possible work items are completed. |
| 23 | Link from S.P.Collage to Pehsve Park & Heerabag to Saras Baugh | 01-Oct-07 | 31.03.10 | 427.00 | 234.58 | 100 | 85 | 85 | All possible work items are completed. Hurdles:- 1) L.a. of private properties like S.P. college etc. |
| 24 | Pedestrian Scheme of Gunjan Chowk, Vivekananda Chouk, Bibwewadi Junction, Santosh Hall on Sinhgad Road, Karve Road at Dashbuja to Paud Phata, Gulibar Chowk Hadapsar | 01-Oct-08 | 31.12.10 | 2705.00 | 16.00 | 60 | 0 | 0 | Scope of work revised now at tender stage. |
| 25 | Proposed Pedestrianisation at Moledina Hall, Pune Station | 01-Oct-07 | 31-Aug-08 | 316.00 | 385.00 | 100 | 100 | 100 | Work completed. |
| 26 | Strengthening of existing Pedestrians Paths (Bottle Necks Of Link Roads) | 31-Mar-08 | 31.12.09 | 210.00 | 0.00 | 100 | 70 | 70 | Work nearly completed. |
| 27 | New Pedestrian's areas in commercial 20 nos. Viz:- Laxmi Road, Tulshi Baugh, Shaniwar Wada to Vishram baug wada. | 31-Mar-08 | 31.12.09 | 0.00 | 223.31 | 100 | 55 | 55 | Work nearly completed. |
| 28 | Terminal Facilities at Baner S.no 105 | 01-Feb-08 | 30-Aug-08 | 331.00 | 0.00 | 100 | 100 | 100 | Land acquisition problem |
| 29 | Terminal Facilities Moledina Hall | 16-Nov-06 | 31-Aug-08 | 393.00 | 359.38 | 100 | 100 | 100 | Work completed. |
| 30 | Terminal Facilities Revenue Colony | 01-Mar-08 | 31-Aug-08 | 40.00 | 28.00 | 100 | 100 | 100 | 50% work completed. Hurdles:- 1) Land ownership conflict with police dept. |
| 31 | Terminal Facilities Wadgaon (Bu) S.No. 61 Part | 01-Mar-08 | 31-Aug-08 | 52.00 | 0.00 | 100 | 100 | 100 | Land acquisition problem |
| 32 | Terminal Facilities Ramwadi Octroi Naka | 01-Oct-08 | 31.12.09 | 19.00 | 0.00 | 100 | 0 | 0 | Since subway work is in progress, this work can not be started. |
| 33 | Terminal Facilities PMC building | 01-Mar-08 | 31.03.09 | 88.00 | 100.00 | 100 | 100 | 100 | Work completed. |
| 34 | Terminal Facilities Old Bopodi Naka | 01-Mar-08 | 31.05.09 | 127.00 | 120.00 | 100 | 100 | 100 | Work Completed. |
| 35 | Terminal Facilities Savarkar Bhavan | 01-Mar-08 | 31.05.09 | 147.00 | 64.00 | 100 | 100 | 100 | Work nearly completed. |
| 36 | Terminal Facilities F.P 581, Parvati | 01-Mar-08 | 31-Aug-08 | 207.00 | 0.00 | 100 | 100 | 100 | Land acquisition problem. |
| 37 | Terminal Facilities Alaka Talkies | 01-Oct-08 | 31-Aug-08 | 77.00 | 0.00 | 100 | 100 | 100 | Land acquisition problem. |
| 38 | Terminal Facilities Paud road PMT depot | 01-Mar-08 | 31-Aug-08 | 79.00 | 167.00 | 100 | 100 | 100 | Work completed. |
| 39 | Terminal Facilities Natraj, J.M road | 01-Mar-08 | 31-Aug-08 | 31.00 | 21.00 | 100 | 100 | 100 | Work completed. |
| 40 | Area Traffic Control System | 01-Mar-08 | 31-Dec-10 | 0.00 | 0.00 | 40 | 40 | 100 | Work started. |
| 41 | Contingencies @ 3% | | | 0.00 | 420.00 | | | | |
| | | | | 42276.65 | 34290.97 | | | | |

Total awarded cost (in Rs. Lakhs) :-----

42276.65

Difference in approved cost and awarded cost (in Rs. Lakhs) :-----

-1145.35

Cum. Progress of the Project in % at the end of reporting month :-----

95.75 percent

Any other issue:-----

Nil

| | |
|---|--|
| (vi) Name of the Agency | Pune Municipal Corporation |
| Name of the Project and Code | Bus Rapid Transit (Phase I) for Pune city - (PUN-021) |
| Date of Approval by GOI | 25 Oct 06/ 19 Aug 08 |
| Revised Approved Project Cost (Rs. Lakhs) | 47662.2 |
| Reported Expenditure (Rs. Lakhs) | 42125.93 |
| Date of Commencement | February, 2006 |
| Revised Date of Completion | Dec-10 |

| | |
|---|--|
| Number of Components | |
| No. of Components with targets | |
| Total Marks Achievable | |
| No. of Components with targets achieved | |
| Total Marks Achieved | |
| % Achievement | |
| Grade | |

| Sr. No. | Name of the Project Component | Start Date | Revised Completion Date | Awarded Cost in Rs. Lakhs | Expenditure Incurred in Rs. Lakhs | Sep-10 | | | Physical Progress of the component achieved till the end of reporting month |
|---------|---|------------|-------------------------|---------------------------|-----------------------------------|----------|------------|---------------|---|
| | | | | | | Target % | Achieved % | Achievement % | |
| 1 | Yerawada to Deccan College | 15-Jan-08 | 14-Sep-08 | 821.00 | 705.00 | 100 | 100 | 100 | All work items are completed. |
| 2 | Deccan College to Bombay Sappers | 15-Jan-08 | 31-Dec-09 | 1007.00 | 881.00 | 100 | 100 | 100 | All work items are completed. |
| 3 | Bombay Sappers to Vishrantwadi | 21-Dec-07 | 20-Nov-08 | 4699.00 | 5950.34 | 100 | 95 | 95 | G.S.B., W.M.M. & D.L.C., work 80% completed. PQC 75% completed. Footpath, cycle track 90% completed. Service road 80% completed. Hurdles:- 1) Water supply line shifting. 2) LA of Defence land (R & D). |
| 4 | Nagar Road - Ramwadi to new PMC Limit | 30-Dec-05 | 31-Dec-08 | 4699.00 | 7073.00 | 74 | 70 | 95 | Work in progress. Airforce land at 9BRD is in possession for 1450m. Compound wall at 9 BRD widening is completed. MSEB duct work is in progress. Paving block fixing work at junction is completed. Footpath & cycle track work in progress. Hurdles:- 1) Unavailability of land for police chowki. 2) Court cases for different properties, etc. |
| 5 | Swargate to Laxmi Mandir | 01-Mar-08 | 28-Feb-10 | 4938.00 | 6029.12 | 80 | 80 | 100 | Work in progress, overall 71% completed. MSEB duct, SW line, crosscut in progress. Drainage line, water line, PQC/ Bituminous work in progress. Work of cross drainage work at 11 locations is in progress. Hurdles:- 1) L.A. & slum removal. 2) Elect. Cable & pole shifting. 3) LA of properties in Anandnagar & Dhayari area. |
| 6 | Laxmi Mandir to Dandekar Bridge | 01-Mar-08 | 28-Feb-10 | | | 80 | 80 | 100 | |
| 7 | Dandekar Bridge to Manik Baugh | 01-Mar-08 | 28-Feb-10 | | | 80 | 80 | 100 | |
| 8 | Manikbaug to Dhayri Phata | 01-Mar-08 | 28-Feb-10 | | | 80 | 80 | 100 | |
| 9 | Airport Road- Gunjan Talkies to Tata Guard Room | 21-Dec-07 | 31-Aug-08 | 1281.00 | 2414.29 | 100 | 100 | 100 | All work items are completed. |
| 10 | Mundhwa Bypass- InfoTech park Kharadi to Nagar Road | 31-Mar-08 | 30-Oct-09 | 1708.00 | 0.00 | 100 | 53 | 0 | Work is at tender stage. |

| | | | | | | | | | |
|----|--|-----------|-----------|---------|---------|-----|-----|-----|--|
| 11 | Karve Road Khandoji Baba Chowk to Flyover | 01-Feb-08 | 31-Mar-09 | 1050.00 | 850.00 | 100 | 100 | 100 | All work items are completed. |
| 12 | Karve Road Paud Phata to Karve Statue | 01-Jan-08 | 30-Sep-08 | 1694.00 | 925.00 | 100 | 100 | 100 | All work items are completed. |
| 13 | Karve Statue to Old Octroi Post | 01-Feb-08 | 31-Mar-09 | 602.00 | 590.00 | 100 | 91 | 91 | Hurdles:- 1)L.A. 2) Encroachment. |
| 14 | Old Jakat Naka to Warje | 01-Jan-08 | 31-Mar-09 | 1005.00 | 992.86 | 100 | 85 | 85 | 85% work is completed. |
| 15 | Paud Road -Paud Phata to Chandani Chowk | 01-Jan-08 | 31-Dec-09 | 5393.88 | 6815.62 | 100 | 75 | 75 | PQC in full crust development section for 1km on both side is in progress.Bridge work in progress (90% completed). Footpath, Cycle track, Utility work & electric work in progress. Hurdles:- 1) L.A. 2) Encroachment. 3) shifting of old utilities. 4) Slum removal. |
| 16 | Baner Road -University Chowk to Green Park Hotel | 01-Jan-08 | 30-Aug-08 | 974.22 | 824.00 | 100 | 100 | 100 | All work items are completed. |
| 17 | Vishrant Wadi to Dhanori | 25-Jan-08 | 24-Aug-09 | 3992.54 | 3705.70 | 88 | 60 | 68 | Water supply, SWD, Sewer line & CD work is in progress. Elect. Duct work on RHS is 80% completed. PQC work started (20% completed). Hurdles:- 1) LA problem. 2) Transfer of defense land. 3) Temple shifting about 7 no. |
| 18 | Intelligent Transport System | 01-Mar-08 | 31-Dec-08 | | 0.00 | 0 | 0 | 0 | |
| 19 | Contingencies @ 3% | | | 0.00 | 725.00 | | | | |
| 20 | Sangamwadi to Sadalbaba Rd. via defense land. | 26-Aug-08 | 26-May-09 | 3127.97 | 3645.00 | 100 | 100 | 100 | Overall work is 98% completed. |

Total awarded cost (in Rs. Lakhs) :-----

36992.61 **42125.93**

Difference in approved cost and awarded cost (in Rs. Lakhs) :-----

-10669.59

Cum. Progress of the Project in % at the end of reporting month :-----

60.52 percent

(vii) Name of the Agency **Pune Municipal Corporation**
 Name of the Project and Code **Sangamwadi Approach road (PUN-033)**
 Date of Approval by GOI **22-Feb-08**
 Approved Project Cost (Rs. Lakhs) **782**
 Reported Expenditure (Rs. Lakhs) **708.00**
 Date of Commencement **07.01.2008**
 Re-Revised Date of Completion **Dec-10**

| | |
|---|--|
| Number of Components | |
| No. of Components with targets | |
| Total Marks Achievable | |
| No. of Components with targets achieved | |
| Total Marks Achieved | |
| % Achievement | |
| Grade | |

| Sr. No. | Name of the Project Component | Start Date | Re-Revised Completion Date | Awarded Cost in Rs. Lakhs | Expenditure Incurred in Rs. Lakhs | Sep-10 | | | Physical Progress of the component achieved till the end of reporting month |
|---------|-------------------------------|------------|----------------------------|---------------------------|-----------------------------------|----------|------------|---------------|---|
| | | | | | | Target % | Achieved % | Achievement % | |
| 1 | Sangamwadi Approach road | 07.01.2008 | 30-Jun-10 | 950.58 | 708.00 | 100 | 95 | 95 | Overall 70% completed. For 950m road work is completd. Footpath/cycle track affected due to L.A.problem. Hurdles:- 1) LA problem in some length. |

Total awarded cost (in Rs. Lakhs) :-----
 Difference in approved cost and awarded cost (in Rs. Lakhs) :-----
 Cum. Progress of the Project in % at the end of reporting month :-----
 Any other issue:-----

| | | | |
|--------|---------------|--|--|
| 950.58 | 708.00 | | |
|--------|---------------|--|--|

0.00
115.48 percent

Nil

(viii) Name of the Agency **Pune Municipal Corporation**
 Name of the Project and Code **Nagar Road Subways (4 Nos) (PUN 031)**
 Date of Approval by GOI **22-Feb-08**
 Approved Project Cost (Rs. Lakhs) **661.00**
 Reported Expenditure (Rs. Lakhs) **330.00**
 Date of Commencement **18.03.08**
 Revised Date of Completion **Dec-10**

| | |
|---|--|
| Number of Components | |
| No. of Components with targets | |
| Total Marks Achievable | |
| No. of Components with targets achieved | |
| Total Marks Achieved | |
| % Achievement | |
| Grade | |

| Sr. No. | Name of the Project Component | Start Date | Revised Completion Date | Awarded Cost in Rs. Lakhs | Expenditure Incurred in Rs. Lakhs | Sep-10 | | | Physical Progress of the component achieved till the end of reporting month |
|---------|-------------------------------|------------|-------------------------|---------------------------|-----------------------------------|----------|------------|---------------|---|
| | | | | | | Target % | Achieved % | Achievement % | |
| 1 | Nagar Road Subways (4 Nos) | 18.03.08 | 31-Dec-10 | 883.00 | 330.00 | 67 | 60 | 90 | Wiman nagar work 90% completed, chandan nagar in progress (20%). Ramwadi subway work in progress. |

Total awarded cost (in Rs. Lakhs) :-----
 Difference in approved cost and awarded cost (in Rs. Lakhs) :-----
 Cum. Progress of the Project in % at the end of reporting month :-----
 Any other issue:-----

| | | | |
|--------|--------|--|--|
| 883.00 | 330.00 | | |
|--------|--------|--|--|

0.00
119.63 percent

Nil

(ix) Name of the Agency **Pune Municipal Corporation**
 Name of the Project and Code **Baner Road Subway (PUN 032)**
 Date of Approval by GOI **22-Feb-08**
 Approved Project Cost (Rs. Lakhs) **726**
 Reported Expenditure (Rs. Lakhs) **775.96**
 Date of Commencement **25/03/08**
 Date of Completion **28/9/08**

| | |
|---|--|
| Number of Components | |
| No. of Components with targets | |
| Total Marks Achievable | |
| No. of Components with targets achieved | |
| Total Marks Achieved | |
| % Achievement | |
| Grade | |

| Sr. No. | Name of the Project Component | Start Date | Completion Date | Awarded Cost in Rs. Lakhs | Expenditure Incurred in Rs. Lakhs | Sep-10 | | | Physical Progress of the component achieved till the end of reporting month |
|---------|-------------------------------|------------|-----------------|---------------------------|-----------------------------------|----------|------------|---------------|---|
| | | | | | | Target % | Achieved % | Achievement % | |
| 1 | Baner Road Subway | 25/03/08 | 28/9/08 | 790.00 | 775.96 | 100 | 100 | 100 | Work completed. |

Total awarded cost (in Rs. Lakhs) :-----
 Difference in approved cost and awarded cost (in Rs. Lakhs) :-----
 Cum. Progress of the Project in % at the end of reporting month :-----
 Any other issue:-----

| | | | |
|--------|--------|--|--|
| 790.00 | 775.96 | | |
|--------|--------|--|--|

0.00
100.00 percent

Nil

(x) Name of the Agency Pune Municipal Corporation
 Name of the Project and Code **New Alandi Road**
 Date of Approval by GOI 18-Aug-08
 Approved Project Cost (Rs. Lakhs) 3703
 Reported Expenditure (Rs. Lakhs) 385.49
 Date of Commencement 28/05/08
 Revised Date of Completion Dec-10

| | |
|---|--|
| Number of Components | |
| No. of Components with targets | |
| Total Marks Achievable | |
| No. of Components with targets achieved | |
| Total Marks Achieved | |
| % Achievement | |
| Grade | |

| Sr. No. | Name of the Project Component | Start Date | Revised Completion Date | Awarded Cost in Rs. Lakhs | Expenditure Incurred in Rs. Lakhs | Sep-10 | | | Physical Progress of the component achieved till the end of reporting month |
|---------|-------------------------------|------------|-------------------------|---------------------------|-----------------------------------|----------|------------|---------------|--|
| | | | | | | Target % | Achieved % | Achievement % | |
| 1 | New Alandi Road | 28/05/08 | 31-Dec-10 | 3736.07 | 1433.00 | 82 | 65 | 79.27 | 2 lane of concrete work nearly completed. Hurdles:- 1) About 25% work is held up due to LA problem) 2) Encroachment & private properties not acquired till date. 3) Minor bridge work is held up due to non acquisition of land. |

Total awarded cost (in Rs. Lakhs) :.....

| | | | |
|---------|---------|--|--|
| 3736.07 | 1433.00 | | |
|---------|---------|--|--|

Difference in approved cost and awarded cost (in Rs. Lakhs) :.....

0.00

Cum. Progress of the Project in % at the end of reporting month :.....

65.58 percent

Any other issue:.....

Nil

(xi) Name of the Agency Pune Municipal Corporation
 Name of the Project and Code **Storm Water Drainage Project for Pune City Phase-I**
 Date of Approval by GOI 30-Jan-09
 Approved Project Cost (Rs. Lakhs) 39967.18
 Reported Expenditure (Rs. Lakhs) 2357.04
 Date of Commencement 31-Jul-09
 Revised Date of Completion 31-Dec-11

| | |
|---|--|
| Number of Components | |
| No. of Components with targets | |
| Total Marks Achievable | |
| No. of Components with targets achieved | |
| Total Marks Achieved | |
| % Achievement | |
| Grade | |

| Sr. No. | Name of the Project Component | Start Date | Revised Completion Date | Awarded Cost in Rs. Lakhs | Expenditure Incurred in Rs. Lakhs | Sep-10 | | | Physical Progress of the component achieved till the end of reporting month | |
|--|-------------------------------|------------|-------------------------|---------------------------|-----------------------------------|----------------|------------|---------------|--|--------------------|
| | | | | | | Target % | Achieved % | Achievement % | | |
| 1 | Banner Basin | 31-Jul-09 | 31-Dec-11 | 5434.10 | 533.67 | 45 | 8 | 18 | Tender Floated and Work Order Issued for Part of work approved under JNNURM . Earlier Pre-qualification notice for SWD Phase-I published on 07/03/09, PQ proposals received but the entire PQ process cancelled later. Tender floated on 5th November 09 for 4 basins costing Rs 210.37 cr out of 5 basins costing Rs 399.67 Cr of approved cost .Work Order issued to the selected bidders for above 4 basins.Priliminary Work Started.Nallah channalisation work, storm water drains work and cross drianage works are started. | |
| 2 | Wadgaon Sheri | 31-Jul-09 | 31-Dec-11 | 4348.44 | 635.48 | 45 | 10 | 22 | | |
| 3. | Kharadi Basin | 31-Jul-09 | 31-Dec-11 | 4131.13 | 709.40 | 45 | 7 | 16 | | |
| 4 | Wadgaon Brk Basin | 31-Jul-09 | 31-Dec-11 | 2876.90 | 224.22 | 45 | 8 | 18 | | |
| 5 | Kondwa Basin | 31-Jul-09 | 31-Dec-11 | 0.00 | 0.00 | 45 | 0 | 0 | | Tender Not Floated |
| 6 | Drainage related Equipments | 31-Jul-09 | 31-Dec-11 | 0.00 | 0.00 | 45 | 0 | 0 | | Tender Not Floated |
| 7 | Environmental Component | 31-Jul-09 | 31-Dec-11 | 0.00 | 0.00 | 45 | 0 | 0 | | Tender Not Floated |
| 8 | Contingencies | - | - | 0.00 | 254.27 | 0 | 0 | 0 | | |
| | | | | 16790.57 | 2357.04 | | | | | |
| Total awarded cost (in Rs. Lakhs) :----- | | | | | | | | | | |
| Difference in approved cost and awarded cost (in Rs. Lakhs) :----- | | | | | 0.00 | percent | | 138.78 | | |
| Cum. Progress of the Project in % at the end of reporting month :----- | | | | | | | | 115.49 | | |
| Any other issue:----- | | | | | Nil | | | | | |