

CAPITAL WORKS - 2008-2009 (PROGRESS REPORT) 1.4.2008 TO 31.3.2009

Sr. No	Name of the Dept		Spill over		Current Year		S list		Total Budgeted works		Estimates Prepared		Estimates Sanctioned		Tenders Called		Tenders Sanctioned		Work order issued		Works completed				ksjk % oxZ dsysyh vMp.hph dkes b)	
			No.of Works	Amt. In lacs	No.of Works	Amt. In lacs	No.of Works	Amt. In lacs	No.of Works	Amt. In lacs	No.of Works	Amt. In lacs	No.of Works	Amt. In lacs	No.of Works	Amt. In lacs	No.of Works	Amt. In lacs	No.of Works	Amt. In lacs	No.of Works	Amt. In lacs	No.of Works	Amt. In lacs		% of completion (works)
1	East	Dyce-1	9	709.75	33	1238.45	4	155.00	46	2103.20	46	2080.65	43	2044.75	43	2184.88	42	3135.85	41	3028.74	17	1486.97				
		Dyce-2	14	672.35	51	3232.25	13	465.00	78	4369.60	74	4073.68	73	5075.57	72	12970.57	62	13119.64	62	13119.64	8	1532.08				
2	West	Dyce-3	7	539.75	55	3505.45	17	605.00	79	4650.20	79	4585.62	78	4086.78	78	4838.15	58	5088.50	58	5088.50	7	1798.26				
		Dyce-4	13	784.55	61	3308.75	14	575.00	88	4668.30	87	4298.72	85	4116.33	85	4444.70	78	5400.50	78	5400.50	5	2036.62				
3	Common		0	0.00	3	1162.50	0	0.00	3	1162.50	3	1023.00	1	850.00	2	1001.87	1	873.71	1	873.71	0	702.40				
	Total-(Road)		43	2706.40	203	12447.40	48	1800.00	294	16953.80	289	16061.67	280	16173.43	280	25440.17	241	27618.20	240	27511.09	37	7556.33				
1	W.O.		1	13.60	198	3107.60	731	6693.50	930	9814.70	6	100.00	1	21.25	7	108.80	1	21.25	1	21.25	0	0.82				
	Total-(Other)		44	2720.00	401	15555.00	779	8493.50	1224	26768.50	295	16161.67	281	16194.68	287	25548.97	242	27639.45	241	27532.34	37	7557.15				
	Transfer of Fund								14	#REF!											#REF!					